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Annual Report
of
The Public Printer

Fiscal Year 1967

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PREFACE

The Annual Report of the Public Printer is prepared and submitted to the Congress in accordance with the appropriate provisions of Chapter 2, Title 44, United States Code. In addition to the required fiscal and production statistics pertaining to the Government Printing Office proper, and the activities of the Public Documents Division, the report contains an abridged account of each major activity of the Office.

The production capability of the Government Printing Office is based on the long experience of the Public Printer and his production officials with the needs of Congress and the Departments. Manpower and machinery are maintained at a level which will assure that all requirements of the Congress and the Departments are met, despite the increasing trend toward ever shorter delivery schedules.

Besides providing the printing and binding for Congress, which has increased about 20 percent during the past 10 years, it is necessary that some of the printing and binding for nearly 100 Federal Departments, Bureaus, and Agencies be produced in the Government Printing Office. This includes classified printing, rush work, national emergency work, and jobs demanding a combination of operations not obtainable from commercial sources within the time allowed by the Departments.

In 1967, the Government Printing Office's volume of business was \$199.9 million. This income was derived from in-plant produced, and commercially procured, printing and binding, and from the supply of blank paper and miscellaneous services and materials. Commercial contractors furnished 55.1 percent of the printing and binding volume, exclusive of Field Service and Departmental Service Office work. More than 1.1 billion publications of all kinds were produced, including 8.8 million copies of the Congressional Record and 5 million copies of the Federal Register. The Congress, with billings of \$21.5 million, was our next to largest customer, and second to Army with \$27.8 million.

Sales volume of the Superintendent of Documents amounted to \$16.2 million, of which \$7 million is to be returned to the United States Treasury. The amount returned to the Treasury will exceed the appropriation for all Superintendent of Documents operations by about \$600,000. Procurement activity during the year increased by \$26.5 million principally due to buying a greater share of the Government's printing needs from private contractors.

The outlook for next year is bright. Demand for printing and binding services continues its upward trend and the Government Printing Office fully expects that its levels of performance will remain high and adequately sensitive to customer needs. The policy of positive action and prompt investigation of innovating technology will be continued to insure that every possible means for providing the Government's printing and binding needs quickly, accurately, and economically are fully exploited.

PRODUCTION DIVISIONS

Central Office production of printing and binding continued to mount, showing a 5 percent increase during the fiscal year. With production space frozen because of the crucial shortage of space within the present building complex, in-plant printing and binding is fast approaching its ceiling.

Requirements for composition increased both for Congress and the Departments. A total of 3,180,241,800 ems of type was set during fiscal year 1967 compared to 3,127,973,500 ems in 1966. This is an increase of 52,268,300 ems, and due to increased operator production required 7,083.3 fewer machine hours than in 1966.

The patents processed increased from 66,243 in fiscal year 1966 to 70,028 in 1967--an increase of 5.7 percent. Total number of pages went from 311,130 to 318,490, or an increase of 2.4 percent.

Offset continued to show growth in all areas. Because of physical limitations and lack of trained personnel, the Office was unable to handle the full workload increase. As a result, efforts were made early in the year to procure more work from commercial concerns. The Offset Preparation Section was the area most seriously affected, both because of an inadequate number of personnel and extra preliminary work which was required for jobs going out of the Office.

The Letterpress workload remained about the same as the prior year, while that of the Bindery increased in direct proportion to the work of the two pressrooms. The Pamphlet and Book Sections were most seriously affected due to major increases in book and pamphlet work, rather than forms work.

Congressional Printing

Fiscal year 1967 continued the trend toward greater Congressional printing requirements. The workload in nearly all categories established new all-time records. The second session of the 89th Congress adjourned on October 22, 1966, and the 90th Congress convened on January 10, 1967. The intervening time barely sufficed for us to catch up with hearings in process and to accomplish the printing of the Budget, the Economic Report of the President, and the other year-end publications.

The Congressional Record is our most difficult and also our most important assignment. Except for very rare instances where two exceptionally small issues may be combined, an issue is printed for each day that there is a session of Congress. Every employee concerned with the production of the Record assumes a personal responsibility for the performance of his portion of the work so that the total effort of all will assure an on-time delivery.

For the fiscal year 1967, there were 183 issues of the Record, totaling 38,116 pages, with an average of 208.2 pages per issue. There were 42 issues containing 256 or more pages. It was necessary to print five issues

in two parts because they exceeded in size the capacity of our binding and mailing equipment. The largest issue--that of October 20, 1966--contained 496 pages. The smallest issue of the year, on October 25, 1966, contained 48 pages.

The new Congress, convening in January, brought with it the usual flood of introduced bills. While the total number of bill prints is slightly less than it was two years ago, the prints are increasing in size as the number of forms and pages are the highest for which we have any record. With the increased volume and the complexity of comparative prints and memorandums of amendments, the small unit in the Linotype Section has been under extreme pressure on many occasions to accomplish the overnight production demanded of it. The 3-year comparisons of bill work are shown in the following table:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Number of prints.....	26,821	18,371	27,121
Letterpress forms.....	17,323	13,352	14,098
Offset forms.....	4,312	2,813	3,288
Pages set.....	97,163	72,153	81,120
Pages picked up.....	15,374	13,313	15,315

The Budget

Production and delivery schedules for the Bureau of the Budget on 25 separate items were met as requested.

The 25 items consist of the Budget, Budget Appendix, D.C. Budget, Budget in Brief, Combined Book (Budget, Special Analysis A-D, and the Appendix), Special Analyses (plus 13 separates, A-M), 6 Messages of the President (3 for Budget and 3 for D.C. Budget).

A total of 10,619 folios were processed in the Composing Division this year as compared with 10,422 folios last year. This is broken down as follows: Appendix, 8,677; Budget, 1,094; D.C. Budget, 428; Budget in Brief, 127; Special Analyses, 293. The Appendix made 1,316 pages, an increase of 10 pages from last year. The Budget made 478 pages which was an increase of 29 type pages. The D.C. Budget increased to 76 pages as compared to 72 pages last year. The Special Analyses Book made 188 pages and cover, which was an increase of 25 type pages. The Budget in Brief remained at 72 pages.

Letterpress printed 1,396 pages of the Appendix and D.C. Budget for a total of 1,628,196 impressions.

Offset Division printed the Budget, Budget in Brief, Special Analyses (plus separates), covers for all books, and separates for Budget Messages, for a total of 505,991 impressions.

Presidential Documents

The Weekly Compilation of Presidential Documents is a comparatively new publication that is a joint day-night effort in Composing. Type is set on both shifts through the week and galley proof furnished. On Fridays, Shift 1 starts the make-up and carries it as far as possible. Deadline for copy is 6:00 p.m., Friday, when Shift 2 picks up and completes composition, makeup, lockup, plating, press, and bindery work. Local copies are in the mail by 5:00 a.m., Saturday. There were 52 issues, totaling 1,932 pages for the year. This is an average of 37 pages per issue.

Electronic Printing

The Electronic Photocomposition Unit produced photocomposition through the use of the computer, tape-operated composing equipment, and other photo-mechanical equipment. Experimental work is conducted in phototypesetting of computer-generated data, and information is developed to enable Government agencies to adapt their data files for input to the Electronic Composing System.

The following table compares the actual work accomplished in fiscal year 1967 with like activities for the preceding two fiscal years:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Linofilm keyboards..... mss folios	12,364	9,079	5,972
Justowriter keyboards:			
Tape perforated for Linofilm..... ½ galleys	1,636	195	4,644
Linofilm Photographic Units:			
Keyboarded tape..... ½ galleys	9,054	5,466	7,117
Furnished paper tape..... ½ galleys	3,169	787	328
Furnished magnetic tape..... ½ galleys	34,483	16,214	--
Furnished magnetic tape..... pages	2,839	515	249
Furnished EAM cards..... pages	639	407	160
Input Converter:			
Paper to magnetic tape..... ½ galleys	1,636	195	4,644
Paper to magnetic tape..... pages	454	852	--
Output Converter:			
Magnetic to Linofilm tape..... ½ galleys	34,627	16,214	4,698
Magnetic to Linofilm tape..... pages	3,478	922	1,309

As shown in the preceding tables, there were significant increases in most activities. The increase in the number of manuscript folios set on the Linofilm keyboards represents a 27 percent increase in the number of folios with a corresponding increase in direct labor of only 18 percent over fiscal year 1966. This increase reflects a significant improvement in operator proficiency over fiscal year 1966.

The Fotosetter machines were transferred from the Offset Division to the Electronic Photocomposition Unit in July 1966. There were 6,294 hours of

production reported in fiscal year 1967. Approximately 1,332 jobs were produced on the Fotosetter machines in fiscal year 1967, which does not include small jobs such as miscellaneous mends and congressional work.

The proofreading operation was also transferred from the Offset Division to the Electronic Photocomposition Unit in July of fiscal year 1967. All photocomposition produced within the unit is now proofread and revised before being sent to the Offset Division.

An experiment was conducted using the Linofilm keyboards and photographic units to compose photocomposition for form work. Several forms from the Social Security Administration were set on the Linofilm keyboards. In many instances sections of these forms could be set once and the tapes processed many times for repetitious items. Presently, 100 forms on the Census of Manufacturing are being photocomposed by the Linofilm system.

The 18-month cumulation for the 7th Edition of the Subject Headings was set and the master magnetic tape files updated during fiscal year 1967.

The following listed publications warrant special mention since they made up a significant part of the year's production:

1. Directory of Post Offices
2. State List of Post Offices for the National Zip Code Directory
3. Annual Index and Geographical Index of Patents
4. Sight Reduction Tables for Marine Navigation (3 volumes)
5. The Air Almanac
6. Bibliography of Logistic Studies (one annual and three quarterly supplements)
7. Spectral Line Tables of Molecular Vibrations (3 volumes)
8. Library of Congress Cumulative Supplements
9. Bibliography of Crystal Data

With the cooperation of the Librarian of the United States Senate and the staff of the Joint Committee on Printing, a project was started to produce the Cumulative Index of Congressional Committee Hearings from a by-product paper tape perforated in the process of preparing a card file. The index will be produced on the Linotron, saving the cost of approximately 750 pages of monotype composition, and the information will be available much earlier than has been practical in the past. When all the problems have been solved, this method will be used to convert other practical applications where a paper tape could be produced while copy is being prepared.

Workshop seminars continued for the preparation of agency magnetic tape files for input to the Electronic Composing System. Eighteen agencies participated in this program in fiscal year 1967. Forty-three groups totaling approximately 130 people worked with the Electronic Printing Planners preparing specifications to convert computer data to photocomposition.

Visits to the CBS Laboratories were made periodically throughout the year as work progressed on the Linotron. Mergenthaler programmers met with our programmers frequently to discuss the master typography program for the electronic composing system.

Technical problems were encountered at CBS Laboratories which further delayed delivery of the first machine. At the close of the fiscal year the major problems appeared to be solved.

Binding Division

The Bindery's workload continued at a high level and in some areas exceeded even the banner 1966 fiscal year. Major increases in book and pamphlet work were experienced rather than forms work. Consolidation of Binding wrapping, cartoning, and shipping operations, and the combining of a number of separate passport activities into single units, has also proved most helpful. Space shortages continue to plague efforts to increase overall Bindery efficiency with remote sig storage causing major difficulties and multiple handling.

Comparison of Activities

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Folding.....	426,197,834	420,062,768	373,586,094
Gathering, books.....	21,052,747	18,915,357	18,895,212
Inserting, books.....	89,584,815	87,924,565	86,948,708
Gathering (flat sheets).....	12,670,427	11,606,828	9,477,662
Ruling - L disc (sheets).....	6,808,486	6,156,342	3,367,931
Drilling (sheets, etc.).....	1,395,005,514	1,429,640,849	746,950,284
Punching (sheets, etc.).....	80,796,437	96,612,324	46,444,706
Cutting (sheets).....	270,299,751	313,200,163	282,406,438
Wrapping (hand and machine).....	2,702,866	2,890,092	2,621,554
Banding (hand and machine).....	2,458,079	2,178,248	2,265,257
Cartons sealed.....	486,671	481,782	467,684
Sigs, machine sewed.....	104,234,718	105,925,427	113,176,587
Books cased in.....	4,548,725	4,276,255	3,103,879
Cases made.....	4,969,006	4,301,023	3,413,392
Pamphlets covered.....	5,111,063	4,651,191	5,355,684

At the close of the 1967 fiscal year, there were 1,386 employees in the Binding Division, an increase of 20 over the previous year.

The table below shows the amount of printed work purchased from commercial sources, bound in the Government Printing Office.

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Jackets received.....	295	290	455
Skids of work.....	425	240	417
Flat sheets to fold.....	2,297,173	2,488,027	3,175,842
Flat pasters to fold.....	10,607,196	5,168,434	7,443,895

Composing Division

With increases in measurable ems and an attendant decrease in operator hours, the Composing Division shows a remarkable ems-per-hour increase from 5,035 in fiscal 1966 to 5,127 over the period covered by this report.

The operators in the three typesetting activities in the division, day and night, set 3,321,998,000 ems of composition during the past fiscal year. This figure contains an estimated total of 79,957,200 ems for classified composition and corrections which has not been included in previous years. Not including the estimated totals for classified work and corrections, composition increased by 57.6 million ems over fiscal year 1966. A comparison of the past three years follows:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Hours.....	691,951	637,738	608,145
Ems.....	3,321,998,000*	3,184,478,100	2,863,613,900

*Includes estimated amounts for classified work and corrections.

The Federal Register for fiscal year 1967 made 16,452 pages, for a daily average of 65 pages. This was a decrease of 392 pages from fiscal year 1966. Statistics for the past three years are as follows:

1967.....	16,452	65
1966.....	16,844	66
1965.....	18,316	72

Proceedings of the 2nd Session, 89th Congress, made 21 bound Record volumes, containing 29,116 pages. A comparative table for the past three years follows:

<u>Year</u>	<u>Volumes</u>	<u>Galleys</u>	<u>Pages</u>
89th, 2nd Session...	21	43,674	29,116
89th, 1st Session...	21	43,473	28,982
88th, 2nd Session...	18	36,550	24,370

This year's Code of Federal Regulations shows an increase of 8 books, 3,132 folios, 5,594 galleys, and 8,637 pages over 1966. Following is a comparative chart:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Books.....	112	104	95
Folios.....	50,801	47,669	37,974
Pages.....	50,051	41,414	34,653
Offset.....	15,525	11,649	10,773
Letterpress.....	34,526	29,765	23,880

The Government Printing Office continues to make as much use as possible of the Planning Procedure which authorized the Office to send work to the commercial contractors for typesetting only. During the year, 44,786 folios were handled in this manner.

1967.....	44,786 folios
1966.....	39,228 folios
1965.....	21,155 folios

Patent production shows sizable gains over the past year:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Number of patents.....	70,028	66,243	52,914
Average per issue.....	1,347	1,274	1,017
Gazette pages.....	26,250	25,476	20,956
Total pages.....	318,490	311,130	240,062

The average patent size for the past 10 years has been increasing. This trend now projects an average of 4 pages per patent. In addition to increasing in length, the patents are becoming more technical and complex as the chemical and electronics fields expand. This difficult copy requires more time in preparation, setting, and proofreading.

The Composing Division had on its rolls as of June 30, 1967, 1,630 employees, an increase of 40 over the previous year. The table below shows the comparable number of personnel for the past three-year period:

1967.....	1,630
1966.....	1,590
1965.....	1,576

The Converkal Process--producing negatives directly from type--was installed in April and has had but a two-month trial period. During this period, operators have pulled 5,733 pages, averaging 28 pages per hour.

Ten 15 x 17 keyboards and fifteen 15 x 17 casters were installed in the Monotype Section. These machines, replacing old antiquated equipment, some of which were 40 years old, have proved a sound investment.

The conversion of tabular matter in the Congressional Record to News Gothic Condensed was accomplished smoothly, and this typeface is proving to be the most popular face that the Office has installed in recent years.

The installation of two duplicators with in-line collators to supply large numbers of proofs when requested by the Congress has proved to be an invaluable aid.

A new Style Manual was issued during the year comprising a complete revision of the 1959 Manual. The objective was to effect economies in the

mechanics of printing, without sacrificing any rules or regulations consistent with good printing. Work on the Manual began January 1966, and after 13 Style Board meetings was approved for printing by the Joint Committee on Printing December 12, 1966, and released for press in January.

Letterpress Division

Letterpress volume was steady during the year with a drop in Departmental work being offset by an increase in congressional requirements. The following is a tabular analysis of productive comparisons for the past three years on items of major interest:

Type Forms

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Calendars.....	6,355	5,990	4,959
Nominations, messages.....	2,049	783	1,426
Enrolled bills.....	1,989	2,366	2,730
Document & miscellaneous.....	25,156	28,376	25,839
Foundry.....	9,914	10,792	12,241
Bills.....	15,830	11,905	13,476
Totals.....	<u>61,293</u>	<u>60,212</u>	<u>60,671</u>

The number of forms imposed for the foundry continues to drop. The majority of plate forms run in Letterpress are printed from stored plates.

Congressional Record and Federal Register production figures follow:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Congressional Record:			
Issues.....	183	193	183
Pages.....	38,116	35,176	29,828
Pages per issue.....	208	182	163
Federal Register:			
Issues.....	253	253	252
Pages.....	16,452	16,844	18,316
Pages per issue.....	65	66	72

Postal Card Section production is recapped in the following table:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Total postal cards.....	1,015,700,000	1,202,119,000	1,033,244,000
Aerogrammes.....	49,246,000	34,312,000	44,276,000

Postal cards printed multi-color in the Offset Division and processed by the Postal Card Section:

Regular 6¢ airmail card (2 colors).....	2,845,000
11¢ International airmail card (2 colors).....	2,500,000
6¢ Virgin Island airmail card (commemorative, 4 colors).....	9,995,000

For the past four years, a gradual decline in division strength has been permitted in order to effect an economical balance between workload and equipment. Volume has reached what must be considered a stabilized point, and consequently personnel strength also has roughly stabilized at 453 employees-- a gain of 5 over 1966, but 21 less than 1965.

During the past year, six old worn-out Miehle vertical presses were replaced with six new V'50 X style Miehle verticals, and two worn-out Miller Simplex presses with two 22" x 32½" Heidelberg cylinder presses. All equipment is performing satisfactorily, and it has been possible to assign much work to this equipment that could not heretofore be handled on these two press groups. The two remaining 40" x 52½" cylinder perfecting presses, which were 25 and 37 years old and completely worn out, have been removed from service.

Magnesium saddles on one 42 x 60 sheet-fed rotary press have been replaced by steel saddles fastened permanently to the cylinder. This makes for a more secure lockup and prevents "breathing" of plates (an up and down movement produced by impression and centrifugal force) which eventually wears the plates.

A paste pump has been installed on the record presses, and has eliminated the heavy, awkward, and unsafe handling of paste cans.

Offset Division

This division accounted for a major share of the growth of the overall Office volume during the past fiscal year. With Copy Preparation handling an 11.3 percent increase in jackets processed, a 55.5 percent increase in congressional pages, and sizable gains reported in numbers of negatives, plates, machine hours, and makereadies, the magnitude of the production trend becomes apparent.

The following table compares major activities for the past three years:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Jackets processed:			
Plant.....	12,199	11,456	11,965
Commercial.....	10,195	9,288	8,112
Commercial (print order).....	2,011	1,196	1,440

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Congressional work (pages):			
Bills.....	72,796	44,695	54,855
Miscellaneous, hearings, reports	170,698	97,072	127,252
House calendar.....	19,620	26,932	14,945
Supreme Court decisions.....	2,500	2,121	--
Official Gazette:			
Pages.....	26,250	25,476	20,956
Illustrations.....	60,838	60,478	48,833
Number of negatives or positives..	841,284	791,306	852,937
Square inches of film.....	56,991,764	51,026,263	54,496,930
Offset plates, number.....	62,438	57,022	57,761
Square inches.....	108,539,871	99,278,718	99,582,165
Proofs, number.....	371,712	325,647	340,516
Total machine hours worked.....	170,393	165,367	160,199
Number of makereadies.....	65,198	60,247	61,787
Total impressions.....	444,393,137	445,485,894	422,174,749
Impressions per makeready.....	6,816	7,396	6,832

A summary and comparison of the personnel complement of the division is given below as of June 30, 1967:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Office of the Superintendent.....	8	8	11
Offset Copy Preparation Section.....	78	102	90
Offset Negative Section.....	68	63	66
Offset Plate Section.....	98	94	85
Offset Press Section.....	301	295	275
Totals.....	553	562	527

The printing by offset of the first 4-color process airmail post card commemorating the Boy Scout Jamboree was accomplished on the Miller TP38 equipment. Two colors on one press were followed by two colors on the second press, and very close hairline register was achieved.

U.S. Treasury Department Form 1096, a special production test form printed for optical character recognition printout, was produced. A total of 285,000 sheets were printed within the specified density range of 1.52 and 1.55 throughout the run. Quality control work has increased, and demands for top quality work are requiring more effort to be applied to control standards.

During the fiscal year, the Offset Preparation and Offset Negative Security Units were combined and relocated to an area with direct access to security photographic equipment. The move consolidated all preparation and negative functions in a central security area with the benefits of reduced handling of classified material and the simplification of security paperwork.

Platemaking Division

The Platemaking Division produces and services various kinds of relief-printing plates. These include stereotype, electrotypes, photoengraving, wraparound, plastic, and rubber plates, both flat and curved, for the departments and U.S. Government Printing Office use. An additional function is the operation of the Plate Vault and Central Reporting Units.

The Division overall square-inch production is compared with the previous two years below:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Overall Division total.....	22,072,169	27,866,142	35,349,004
Electrotype.....	6,201,572	10,744,771	11,682,211
Photoengraving.....	4,032,934	2,803,799	2,518,044
Stereotype.....	11,837,663	14,317,572	21,148,749

The Plate Vault Unit maintains the storage of all letterpress printing plates, when storage is authorized by the departments. Its Central Reporting Unit keeps the records of all reproducibles and issues statements to Planning Service as requisitions from the departments for reprints are received. The activities of this unit were:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Plate statements.....	18,189	16,760	18,491
Job plates received and stored.....	16,049	28,739	27,769
Offset negative records.....	35,010	25,106	22,613
Extension of storage.....	4,599	9,911	8,324
Wraparound plate records.....	345	439	--

The overall Division strength remained static:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Electrotype Section.....	43	44	52
Photoengraving Section.....	19	20	21
Stereotype Section.....	26	25	30
Superintendent's Office.....	3	3	4
Division total.....	91	92	107

A rapid etch machine for copper has been purchased and installed in the Photoengraving Section. This machine will increase the speed and quality of copper engraving.

Dycril platemaking equipment has been purchased and is being installed. The Photoengraving Section is to process type 60 and type 30 Dycril plates for Letterpress, and hopes to process type 17 letterset plates for offset in the future. The rotary exposure unit of this equipment will permit exact spacing of precision forms, that could not be accomplished by flat exposure.

Library of Congress Branch

Letterpress production of catalog cards for fiscal 1967 increased 66 percent, from 38,681,645 to 64,249,176. Titles received increased 19 percent, from 218,011 to 259,682, and titles set increased from 214,852 to 264,050, or 23 percent. Overprinting of combination call numbers and subject headings increased 25 percent, from 2,126,369 to 2,656,520.

In fiscal 1967, the number of titles processed by the offset process increased from 665,980 to 797,600, and the number of press forms increased from 66,598 to 79,760. Press impressions increased from 6,213,200 to 8,333,118 or 34 percent, and cards printed from 62,132,000 to 83,331,180, for an increase of 34 percent. Total press impressions for all classes of work increased 57 percent, from 12,193,828 to 19,176,827, and total copies printed from 73,291,351 to 97,794,488, an increase of 33 percent.

Since the main function of the Branch is the production of catalog cards, it is of particular interest to note that for the third consecutive year catalog card production has increased, with each year being an all-time high, as follows:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Total catalog cards.....	147,580,356	103,345,551	85,345,551

The following is a summary of the combined letterpress and offset production of job and catalog card work:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Total forms printed.....	132,316	170,835	164,648
Total press impressions.....	26,565,223	18,351,949	16,278,617
Total copies printed.....	172,215,327	120,383,209	114,019,407

The following is a detailed breakdown of the major items of work performed in the Bindery Unit of the Library Branch:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Volumes trimmed.....	8,616	8,690	6,652
Gaylord covers made.....	7,994	5,235	3,857
Sheets folded.....	31,382	54,017	54,019
Books rebound.....	705	696	577
Miscellaneous repairs.....	1,146	1,410	1,029
Sheets mended & pages cleaned.....	6,077	5,234	5,371
Sheets laminated.....	86,290	90,209	64,815
Sheets laminated for binding.....	4,115	5,713	6,489
Maps reconditioned.....	26,430	23,175	25,304
Maps laminated.....	20,843	19,784	20,804
Photos & prints mounted.....	10,391	12,328	12,588
Photos & prints cleaned & reconditioned	6,944	5,810	4,965

Delivery Section

The count of individual shipments for the year amounted to 146,436 items. The current figure represents an increase of 28,170 above fiscal year 1966. Fleet mileage shows a decrease of 13,929 miles. The discontinuation of daily trips to Franconia, Virginia, will account for reduction in mileage. Our accident frequency figure is 13.07, as compared with 13.09 for last fiscal year. The following table gives a three-year comparison on these subjects:

	1967	1966	1965
Shipments.....	146,436	118,266	94,406
Mileage.....	291,620	305,549	284,397
Pickups.....	5,200	5,102	4,713
Accident frequency*.....	13.07	13.09	14.03

*The fleet accident rate equals reportable accidents times 100,000, divided by the number of actual vehicle miles.

The present number of employees is 75. In the two years preceding this report, there were 75 and 72, respectively. Of the present group, 56 are assigned to Shift 1 and 19 to Shift 3.

The 3,200 square feet of space on the first floor of Building No. 1, reassigned to the Delivery Section, is now in use. Replacement units for the vehicle fleet have been received and placed in service consisting of two panel delivery trucks, one passenger car, and one two-ton van with hydraulic lift gate. Extra hydraulic lift gates have been installed on two of our heavy duty vans. In addition, replacement units for three heavy duty vans and six light duty panel trucks are on order.

The number of delivery stops is steadily increasing as Departments and Agencies expand. Many of the newer stops are receiving large shipments while lacking platform facilities. In many other instances, delivery is hampered by departmental or traffic regulations, so that we are able to deliver only during certain hours of the day. The additional space recently assigned on the first floor has eliminated double handling of work. With this improvement, we have been able to discontinue overtime on Saturdays for Shift 3.

PLANNING DIVISIONS

Division of Planning Service

During the fiscal year, the Division of Planning Service received 133,911 printing and binding requisitions and print orders--the principal measurable activity of the Division--an increase of about 4.2 and 9.9 percent, respectively, over those in fiscal years 1966 and 1965. The sharp rise in the number of print orders received in the past two years was due, for the most part, to increased commercial procurement of program and other repetitive types of work on both old and new contracts.

Much of this was formerly contracted for, or produced in-house by many of the departments involved. As vehicles for processing the requisitions and print orders, Planning Service issued 55,111 "regular" and 6,255 "open" jackets, a sizable increase over jackets issued in fiscal years 1966 and 1965. Needless to say, the substantial increases heretofore described resulted in proportionate increases in the volume of service and liaison work required of Planning Service.

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Formal orders received:			
P & B Requisitions.....	71,185	70,637	71,563
Print orders on open jackets.....	62,736	57,987	50,336
Blank paper orders.....	9,743	9,788	9,666
Subtotal.....	<u>143,654</u>	<u>138,412</u>	<u>131,565</u>
Additional orders & jackets:			
Patent work.....	94,341	89,408	76,352
Congressional.....	30,587	23,452	31,247
Other.....	34,526	18,772	6,568
Subtotal.....	<u>159,454</u>	<u>131,632</u>	<u>114,167</u>
Grand total.....	303,108	270,044	245,732
Comparison of activities:			
Jackets issued.....	53,111	52,136	52,701
Open jackets issued.....	6,255	5,457	5,184
Schedules established.....	50,822	44,017	45,296
Informal estimates.....	230	188	214

While the above tabulation shows the continuing upward trend in the total number of requisitions and print orders received, it is noteworthy that we continue to receive requisitions at a more or less steady rate, but that the number of print orders received increases by leaps and bounds. This points up the ever-increasing activity in the area of commercial procurement since most of the print orders are placed with private firms under contract to this Office for various programs of printing.

The automated reproducible inventory control station has been set up in this Division and in the Plate Vault, and it is hoped that it can be made fully operational by the end of the calendar year.

Division of Plant Planning

During the fiscal year, the Division of Plant Planning prepared 36,215 regular and print order jackets--the principal measurable activity of the Division--an increase of about 3.5 percent over the 34,994 jackets prepared in fiscal year 1966, and approximately the same as the 36,294 jackets prepared in fiscal year 1965. As a result of the increase in the number of jackets prepared--the controlling factor in the Division's principal activities--there was a like increase in the number of production plans developed and jackets scheduled, as compared to fiscal year 1966.

Division of Typography and Design

The number of jackets processed declined, but the number of jobs received from Scheduling for color approval increased by 11 percent. The continued increase in the use of one or more colors is indicative of the trend. The number of orders for photoengravings and the number of cuts ordered continued to decline as in previous years--14 percent this year.

The pieces of finished art decreased by 17 percent from fiscal year 1966, due mainly to the smaller jobs handled during the year. The number of layout sketches also declined slightly, but this is partially offset by a new operation class for dummy pasteup, mentioned in last year's report. The number of finished pieces produced by the Photographic Section remained fairly constant with only a 4 percent increase.

Comparison of Activities

	1967	1966	1965
Conferences.....	844	963	892
Number of persons.....	1,285	1,350	1,318
Agencies represented.....	139	130	129
Jackets received from Scheduling to be processed for reference to color, etc.	8,145	7,323	6,338
Total number of jackets processed....	9,719	9,966	10,576
Orders & estimates for photoengravings	2,672	3,105	3,389
Halftones & linecuts ordered.....	18,145	19,340	23,886
Finished art pieces.....	7,559	9,136	6,652
Layout sketches.....	2,917	3,467	5,462
Illus. retouched, pieces.....	4,859	4,961	5,665
Dummy pages pasted.....	2,507	6,629	--
Photographic requests.....	3,495	3,726	3,477
Finished pieces.....	36,540	35,004	39,741

As part of its regular work, this Division was concerned with the printing of a number of important or unusual books or programs which should have special mention.

Public Papers of the Presidents, Harry S. Truman, 1952-53 -- This was the eighth and final volume in this series. The book contains 1,380 pages and is the largest volume in the set. It was printed on 50 percent rag English finish paper and bound in dark gray cloth with stamping in blue and gold.

Public Papers of the Presidents, Lyndon B. Johnson, 1965 -- This was the second volume of this series. As in the previous year, it was necessary to divide the material into two books. The first book contained 752 pages, and the second book 760 pages. They were printed on 50 percent rag antique paper, and bound in green cloth with stamping in dark green and gold.

1966 Yearbook of Agriculture -- The subject of the book is "Protecting Our Food." The Division of Typography and Design was responsible for the format of the entire book and all the necessary artwork. There were 416 pages. The cloth for the casebinding was printed by offset in yellow, blue, and black, and then varnished.

Poisonous and Venomous Marine Animals of the World, Volume II, Part I -- The second of three volumes involving a survey of a broad field of science dating back to the dawn of history. This monumental scientific work required 20 years' research, with contributions coming from many foreign governments. The production of Volume I took approximately three years. Volume II is planned for completion late this year. As in Volume I, the reproducibles for the illustrations are transparencies, full color paintings, pen and ink drawings, airbrush paintings, and black and white photographs. There will be 1,070 pages containing 438 four-color process illustrations, and 16 two-color maps, and 303 black halftones and line illustrations. The presswork is now being procured commercially, and the composition was done at the Government Printing Office. The binding will be by GPO, casebound in natural finish light blue linen, printed in dark blue, and stamped in gold. Quality control by Typo and Design at contractor's plant.

Reports of General MacArthur -- The remaining three books in this four-book series were completed during this past year. They averaged around 450 pages per book. The reproducibles for this job were Japanese negatives for the color illustrations and maps, stereotype mats for the text, and photographs and copper engravings for the black and white illustrations. The material, as originally planned by the Japanese, contained over 170 different colors. We were able to reduce this to a total of 12 colors by combining, and in some cases by compromise. All the color was arranged to print on one side of the sheet, thus further reducing the presswork. The copper engravings were converted to offset by Scotch Prints. Production and quality control by Typography and Design. Casebound in medium red buckram and stamped in gold.

Children's Literature, Library of Congress -- Typography and Design prepared the manuscript, cropped illustrations, pasted dummy, designed cover and format for this 342-page casebound book. This publication won the blue pencil award for highest excellence in the Federal Editors Association annual contest in the book division class.

Proposed Comprehensive Plan for the National Capital -- National Capital Planning Commission--This was an album style book consisting of 236 pages with a trim size of 11 7/8" by 9 3/4," printed in two colors throughout. A total of 80 detailed maps furnished by the Agency were not suitable as camera copy and had to be revised, reworked, color separated, and adapted for reproduction. This Division pasted a dummy and prepared complete mechanicals on the entire job.

PERSONNEL DIVISION

This Division is charged with advising the Public Printer, and his staff, on personnel matters and with the effective administration of the personnel program within the framework of law, Civil Service rules and regulations, and the policies of the Public Printer.

Comparison of Activities

	1967	1966	1965
Positions classified.....	847	876	704
Visits to Medical Section.....	40,943	37,534	39,300
Corrective actions.....	468	408	320
Administrative Orders.....	38	27	34
Personnel Bulletins.....	26	28	24
Total personnel actions.....	12,987	13,807	14,788
Training courses.....	130	70	71
Retirements processed.....	210	367	219
Fund-raising quota achieved.....	98.9%	103.1%	101.7%
Labor-Management Agreements signed...	5	5	--
Separations.....	1,371	1,244	940
Classification appeals.....	342	103	194
Retirement counseling interviews.....	730	607	--
Interviews held, Room 104.....	5,000	2,411	--
Promotions processed.....	872	732	--
Formal appeals (non-classification or wage).....	3	1	4
Formal grievances (arising out of labor agreements).....	--	4	--

One of the most significant achievements which occurred during 1967 was the signing of a Labor Management Agreement with Federal Printing Workers' Union No. 713, IPP & AU AFL-CIO. This is our largest group with whom we have an agreement. The unit consists of non-journeymen blue collar employees who work throughout the entire plant.

A two-year agreement was signed with Washington Printing Pressmen's Union No. 1. This is our first two-year contract, and is a step in the right direction in reducing the amount of time our top officials must spend at the bargaining table when called upon to renew agreements on a yearly basis.

One-year contracts were signed with three other units: American Federation of Government Employees, Local 1292; American Federation of Government Employees Lodge 1248, and Journeymen Bookbinders' Union No. 4.

Consultations and negotiations of contracts, as well as the monthly meetings between management and labor, provided for in the more recent agreements, have proven most valuable. This two-way channel of communication has proven fruitful for both the Unions and the Office. As an example, during

this last year no grievances under the Employee Management Relations Program have reached the level of Director of Personnel. Such progress is also indicative of the bettering of relationships and ability to solve problems at the operating level between our first line supervisors and union stewards and chairmen.

There has been a dramatic change in the entire concept of recruitment by this Office. In every shortage area, we have developed an active, aggressive recruitment program to fill our needs, and with few exceptions, have done so. These programs have led to the recruitment of such hard-to-fill vacancies as peripheral computer operators, temporary printing plant workers and clerks, engineers, legal positions, chemists, etc. Our new sources include advertisements in newspapers, field recruiting trips, contact with local business and secretarial schools, college placement officers, and advertisements in professional organizations.

During the summer of 1967, the Office participated in the Youth Opportunity Campaign. Two hundred and one youths, ranging in age from 16 to 21, were given temporary appointments at a salary rate of \$1.40 per hour. We also participated in the Neighborhood Youth Corps program. A maximum of 27 youths, compensated by the Department of Labor, were employed under this program.

In October of 1966, the Public Printer received the Special Service Award for Outstanding Cooperation in Support of the Program for the Employment of the Handicapped from the U.S. Civil Service Commission.

The Combined Federal Campaign was conducted in the Office during the months of September, October, and November. We achieved 98.9 percent of the quota with 94 percent of our employees participating in the campaign.

The U.S. Savings Bond Campaign was accelerated in April, May, and June. At the beginning of the campaign in April, employee participation was 67.3 percent. The overall percentage of participation was increased to 71.6 percent at the close of the campaign. However, some of this number includes those who are to have deductions from their pay starting at some future date within a year after June 30, 1967. The above percentage also includes those who chose to purchase Freedom Shares.

Approximately 3,500 employees received influenza inoculations. In addition, some 3,500 received tests for the detection of glaucoma.

The Christmas Open House Program proved to be a continuing attraction and source of entertainment. Approximately 2,025 employees and members of their families visited Harding Hall on this occasion.

During the year, 248 tours were conducted in the Office for visitors who were associated with the printing industry. Approximately 1,383 visitors participated in the tours.

FINANCE AND ACCOUNTS DIVISION

The Finance and Accounts Division is responsible for overall financial management and supporting or related services. This includes accounting, budgeting, auditing, data processing, pricing and ratemaking, payroll and leave administration, traffic management, billings, collections, composition measuring, computing, estimating congressional printing and binding appropriation requirements, and legal services.

Comparison of Activities

	1967	1966	1965
Vouchers audited (approximate).....	138,000	127,000	108,000
Government bills of lading accounted for & paid.....	31,997	29,113	16,052
Paper & material requisitions processed.....	281,000	276,000	279,000
Jackets processed (billed).....	124,938	113,617	112,518
Billings rendered.....	30,109	28,977	27,709
Newly set type (ems) measured (in thousands).....	3,321,998	3,184,478	2,863,614
Value of payrolls processed (in millions of dollars).....	\$63.4	\$59.6	\$55.2
Government bills of lading accountability records maintained.....	48,450	43,618	40,528
Government bills of lading prepared..	34,046	28,284	25,289

In June 1967, an IBM System 360/50 computer was acquired on a rental basis to replace an IBM model 1460 computer. The IBM System 360/50 computer was primarily acquired to process magnetic tape for two high-speed photocomposing machines (Linotrons) on order from the Mergenthaler Corporation, and to supplement the IBM System 360/40 acquired in October 1965. During fiscal year 1967, arrangements were also made to update key punch and verifier machines with the latest models.

Sixty-eight computer programs were written to meet the requirements of new work, or to convert from IBM 1460 language to the IBM 360 language. Fifty-six computer programs were modified to meet changing requirements. In order to provide back-up for the proposed Linotron System, six of the above programs were written for the Defense Supply Agency Master Cross Reference List application.

The volume of printing and binding work handled by the Government Printing Office Revolving Fund increased from \$175,878,649 in fiscal year 1966 to \$199,975,834 in fiscal year 1967.

In fiscal year 1966, a computer application to control the direct shipment of postal cards and aerogrammes was developed for the Post Office Department. At the request of the Post Office Department, the system will be expanded to (a) reduce the minimum ordering level from 5,000 to 250;

(b) to increase ordering sources from 10,000 post offices to 33,000 post offices; (c) to increase the number of destination points from 50 to 54; and (d) increase the number of items from 8 to 20. The revised system is scheduled to be operational on September 1, 1967.

PURCHASING DIVISION

The Purchasing Division is responsible for the contracting activities of the Government Printing Office. These include the procurement of operating supplies, equipment, and printing and binding from commercial sources; the disposal of surplus property; and the procurement of warehouse space and commercial transportation facilities.

The Division is also responsible for the operation of our telephone and communication facilities, our St. Louis Procurement Office, and our storage and warehousing operations.

The value of our procurement activity during fiscal 1967 amounted to \$139,792,837.79. This represented an increase of \$26,450,202.64 over the previous fiscal year, due mainly to an increase of \$23,377,352.40 in the value of commercial printing procured.

Comparative Breakdown of Procurement Data

	1967	1966	1965
Materials & supplies.....	\$ 4,111,009	\$ 3,270,689	\$ 3,112,862
Blank paper & envelopes.....	34,602,148	33,986,933	26,989,382
Commercial printing, including			
Field Service.....	95,823,565*	72,446,213*	54,084,765*
Services, transportation,			
communications, travel.....	3,270,663	3,141,759	2,265,839
Machinery & equipment.....	1,985,452	497,042	1,235,214
Totals.....	\$139,792,837	\$113,342,636	\$ 87,688,062

*The value of commercial printing was computed by taking the sum of all payments made on items ordered and delivered in this fiscal year and adding thereto the sum of the items on undelivered orders, plus the sum of items delivered but still unpaid during the period, then deducting the sum of items remaining undelivered in the previous fiscal year and paid in the present year. These figures as furnished by Finance and Accounts do not include applicable surcharges or the value of paper furnished to commercial contractors.

Paper purchased by the pound totaled 195,594,187 pounds, a decrease of 10,433,935 pounds from the quantity purchased in the previous fiscal year. This decrease was partially offset by paper purchased in sheets, which increased by 5,170,366 sheets. The purchase of envelopes also decreased by 34,674,872 envelopes from the quantity purchased in the previous fiscal year.

Comparative Breakdown of Paper Products Purchased

	1967	1966	1965
Paper purchased by pounds.....	195,594,187	206,028,122	200,246,301
Paper purchased by sheets.....	21,347,838	16,177,472	17,266,838
Envelopes.....	223,784,955	258,459,827	173,590,377
Containers.....	3,736,376	3,726,127	3,303,787

Paper prices showed a moderate increase in the first and second quarters of fiscal year 1967, then decreased substantially in the last two quarters. There was a cumulative price decrease of 8.762 percent for the entire fiscal year.

A Printing Procurement Office was opened in St. Louis to expedite service to other agencies in that area, and a fourth warehouse for the emergency storage of paper was obtained in Albany, Georgia.

Our quality control of printing procured commercially was expanded by plant visitations by our contract compliance representatives to 141 contractors.

Total procurement activity amounted to \$139,792,837.79. Total commercial printing procurement amounted to \$95,823,565.38, of which \$524,291.54 represents printing procured by our Field Service Offices. There were 72,512 printing jobs procured during the fiscal year. These consisted of 13,628 jobs procured by individual bidding, including 1,338 obtained by Field Service, and 57,546 jobs procured on term contracts.

A total of 114,171 tons of paper was handled by the Stores Section. This was made up of 3,017 freight cars and 1,860 truckloads. Sales through salvage operations consisted of 22,580,575 pounds of waste paper, 427,850 pounds of scrap iron, 583,694 pounds of scrap type metal and dross, and 17,277 pounds of scrap photographic film. Outgoing local telephone calls amounted to 350,191 message units. No record was kept of long-distance message units, as practically all long-distance calls were placed over the Federal Telecommunications System.

ENGINEERING DIVISION

The primary function of the Engineering Division is to maintain all buildings, machinery, and equipment of the Government Printing Office in the best possible condition in order that public printing can be produced most efficiently.

The Engineering Division is a maintenance and service organization. A measurement of our activities includes the volume of maintenance service rendered, utilities furnished, and materials purchased.

	1967	1966	1965
Maintenance service calls.....	<u>34,139</u>	<u>31,008</u>	<u>31,727</u>
Maintenance job orders.....	418	434	502
Yearly job orders.....	260	171	141
Printing & binding jackets.....	525	483	472
Specifications for new machinery & equipment.....	71	46	47
Machines installed.....	62	47	59
Machines relocated.....	111	175	175

All requests for service increased considerably over the past years, with the exception of maintenance job orders. The reason for this decrease is probably the result of raising the limit for service calls to \$500. This \$500 limit took effect March 1, 1967.

A recapitulation of utility usage follows:

	1967	1966	1965
Electric power (kw-hr.).....	40,179,000	38,316,000	38,179,000
Gas (cu.ft.).....	13,435,000	13,479,000	13,558,700
Water (gals.).....	206,228,770	201,721,500	199,703,000
Steam (estimated lbs.).....	44,800,000	43,690,000	43,200,000

Plant safety and the preparation and administration of programs designed to eliminate dangerous conditions and hazardous operations is also a function of the Engineering Division.

Safety Analysis

	1967	1966	1965
Chargeable injuries.....	<u>155</u>	<u>93</u>	<u>77</u>
Direct costs:			
Medical.....	\$73,392	\$82,861	\$53,919
Building, machinery, motor vehicles, equipment damage & tort claims...	<u>32,827</u>	<u>30,524</u>	<u>34,049</u>
Total.....	<u>\$106,219</u>	<u>\$113,385</u>	<u>\$87,968</u>

Despite the increase in chargeable injuries shown above, the Office received a nomination for the President's safety award for the calendar year 1967, based on the improvement of our statistical record, for the third consecutive year.

The Engineering Division with 434 people is now practically at its full complement of personnel, excepting the Industrial Cleaning Section. This section now has five vacancies.

A new trash disposal system was inaugurated with the purchase of 40 containers and rental of a compactor trash truck. This system has been in operation about three months, and has far exceeded our expectations, both in savings and improved housekeeping.

Specifications were prepared for an electric truck designed for changing batteries on our industrial trucks required for 24-hour duty.

A dock leveler was purchased and installed on the second ramp in Jackson Alley.

A new baling system has been purchased and will be installed during the coming year. To make room for this new system, the box shop has been relocated in two old buildings in Jackson Alley rented from Redevelopment Land Agency.

One of the largest jobs completed during the past year was the renovation of the first floor of Building 1. This involved changing an old Documents storage area into a modern production and distribution operation. Every section in the Engineering Division worked on this job, which involved construction of two ramps to the Delivery platform, complete relighting, painting, construction of partitions, and installation of Bindery machinery.

Another large job was the preparation of the warehouse at 1111 North Capitol Street for Documents storage. Most of this work was removing office partitions and long extension of masonry walls to provide more usable storage areas. A great deal of other work was also performed in this building to make the lighting, communications, safety, and employee comfort conform with at least the minimum standards of the Government Printing Office.

TESTS AND TECHNICAL CONTROL DIVISION

The Tests and Technical Control Division tests all materials entering into printing and binding processes, and is engaged in such standardization work and technical research as might be desirable to improve the quality of the products and materials used by the Office. It writes specifications for the procurement of materials which are best suited to the requirements of the processes, and aids in the solution of technical problems incident to plant operations.

The various materials tested during the past three fiscal years are as follows:

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Paper and envelopes.....	13,100	13,653	11,308
Metals.....	1,118	1,129	1,010
Printing inks.....	906	742	710
Ink-making materials.....	388	337	301
Bookbinding materials.....	709	600	632
Bookbinding leathers.....	20	18	35
Adhesives & adhesive-making materials	173	71	40
Oils & greases.....	153	155	154
Chemicals.....	141	120	106
Offset supplies.....	61	120	59
Miscellaneous.....	720	694	648

There were 283 rejections for noncompliance with specifications. Of these, 231 were of paper, 5 of envelopes, 11 of inks and ink-making materials, 14 of bookbinding materials, and 22 of miscellaneous materials.

Ink manufacture for 1967 includes letterpress, offset, stamp pad, toning blue, machinery, machine, and mimeograph inks.

	1967	1966	1965
Pounds of ink.....	242,640	200,358	187,833
Composition rollers.....	1,097	862	998
Process (Ideal) rollers.....	145	183	176
Composition used in manufacture (lbs.)	9,947	7,376	9,066
Reclaimed roller composition (lbs.)..	5,702	4,332	5,429
Process roller composition (lbs.)....	378	480	558
Bindery glues manufactured (lbs.)....	151,855	159,130	153,195
Adhesives manufactured (lbs.).....	153,649	144,152	153,127
Total typemetal corrected (lbs.).....	16,060,232	15,903,785	14,781,108

A new Infrared Recording Spectrophotometer was purchased to provide the laboratory with a fast and accurate means for the qualitative and quantitative analysis of unknown materials. This instrument enables us to determine the identity of a large variety of unknown materials such as chemicals, paper coatings, plastics, varnishes, anti-skinning agents, solvents, detergents, dyes, pigments, textiles, adhesives and adhesive-making materials.

A new high-energy, 40-horsepower, disperser, which imparts a more powerful mixing, shearing, and homogenizing effect to materials being mixed or dispersed, was purchased as a replacement for an old worn-out change can type mixer in the Ink Section.

In keeping with the continued improvements and advancements in the technology of the paper industry, and the desire for extending the expected useful life of many papers procured for governmental printing, we have revised the fifth edition of the Government Paper Specification Standards. The sixth edition was issued effective May 1, 1967. The principal revisions consisted of higher pH requirements for both cotton content and chemical wood papers. The majority of the paper industry indicated that no significant increase in costs of the affected papers would result from these changes.

The basic weight of the U.S. Postal Card Paper was reduced from 188 pounds--22 $\frac{1}{2}$ by 28 $\frac{1}{2}$ --1,000 sheets, to 178 pounds--22 $\frac{1}{2}$ by 28 $\frac{1}{2}$ --1,000 sheets. This change in weight, without a corresponding reduction in thickness, was possible because fibers having greater bulk could be utilized in the manufacture of this paper. At the current rate of usage, a minimum annual saving of \$35,000 is expected to be realized as a result of this change.

A special nonphotographic blue numbering machine ink has been developed for the Library of Congress. This ink was needed for the preparation of 1.5 million index cards for use in a special information exchange program undertaken by the Library of Congress and the British Government.

A special clear luminescent phosphor overprint ink has been developed and is being supplied to the Post Office Department for use in the commercial production of tagged embossed stamped envelopes.

Optical Character Forms, generally, must comply with certain spectral characteristics, and inks employed in their printing also must meet very rigid requirements. Because commercially printed supplies of Internal Revenue Form 1096 did not completely satisfy all of these requirements, the Treasury Department requested this Office to provide them with forms complying with all the OCR specifications. We have, therefore, developed satisfactory inks for printing this form.

Three new experimental "Teflon" impregnated rubber-covered form rollers were tested in the Offset Division. These rollers were claimed to give superior performance and service as "hickey" rollers. Our practical tests have substantiated these claims and additional purchases of these rollers are planned.

PUBLIC DOCUMENTS DIVISION

The Division of Public Documents has general supervision of the public distribution of U.S. Government publications. It places publications on public sale, administers the depository library distribution program, compiles catalogs, indexes, and price lists of Government publications, and provides mailing services for certain publications distributed by Members of Congress and other Government agencies.

	1967	1966	1965
Amount of appropriation.....	\$6,424,700	\$5,829,000	\$5,562,000
Number of sales orders.....	3,915,241	3,993,875	4,029,186
Amount of sales.....	\$16,194,396	\$14,794,515	\$14,389,428
Miscellaneous receipts.....	\$7,079,062	\$7,641,734	\$7,404,294
Number of letters of inquiry.....	1,428,361	1,596,082	1,642,067
Publications received for Departmental free distribution.....	84,107,401	83,796,195	98,692,898
Publications distributed free for other Government Agencies.....	81,091,638	90,132,989	96,795,004
Number of publications sold.....	72,439,458	66,703,843	64,800,593
Number of publications distributed to depository libraries.....	11,475,959	7,867,187	7,581,466
Total publications received.....	241,087,950	222,950,946	209,981,567
Total publications distributed.....	226,560,162	230,402,378	206,870,205
Customers served by GPO Bookstores...	172,908	138,643	153,466
Amount of Bookstore sales.....	\$841,856	\$687,883	\$689,818
Number of mailing lists maintained...	1,268	1,261	1,228
Number of addresses on mailing lists.	2,752,633	2,695,213	2,520,499
Total copies of available sales publications.....	73,844,316	52,332,291	53,446,929
Number of depository libraries.....	921	865	819

As in previous years, the end of the fiscal year was a period of peak employment for the Division, due to the additional temporary summer help on the rolls at that time.

	1967	1966	1965
Full-time (including temporary).....	<u>546</u>	<u>523</u>	<u>497</u>
W.A.E.....	445	485	404

The consolidation of the stocks of publications of the Documents Division in a single warehouse at 1111 North Capitol Street was completed during the year. A system of perpetual inventory has been instituted and this, together with the receipt control procedures also established, will make it possible to maintain a more accurate record of the inventory, while making unnecessary a physical count of a large percentage of the reserve stock at the end of each year.

The relocation of the Receiving Unit of the Division from the 6th to the 1st Floor, with an improved system provided for handling incoming publications adjacent to the Central Receiving Unit and the delivery platform, has reduced significantly the time and use of elevators formerly required in the receipt, recording, and warehousing of these publications. This was a much-needed improvement, the results of which continue to indicate that it is one of the most beneficial changes ever accomplished, both for the Documents Division and the other parts of the Office concerned, as well.

As an important part of this major realignment of an important operation, a new entry into the existing chute used for sending mail sacks and cartons to the Post Office has permitted the processing on the first floor of a much larger portion of orders than before, and the further saving of elevator time is a great advantage.

The installation of an express check-out counter in the main Bookstore has speeded the flow of customers, and eliminated the waiting time formerly experienced by customers who had only to pay for the publications which they had already selected.

Additions to the mechanical distribution operation of the Division during the year were a new and improved Cheshire mailer, a Macy collator, and a Pitney Bowes automatic inserter.

Approval of a new branch-type reorganization of the top structure of the Documents Division has combined related work of a number of sections, distributed the span of control more equitably at higher levels, and separated work production operations from complementary staff functions.

The first branch Bookstores outside the Washington, D.C., area were established experimentally during the year in Chicago, Illinois, and Kansas City, Missouri. A third branch store in Washington was also established in the new Department of State building.

Total sales of Government publications continued to increase in 1967, with 72,439,458 copies sold, amounting to \$16,194,395.97. In addition to the traditional best sellers which continued in popular demand, a set of pictures depicting the beauty of America issued by the Department of Agriculture, entitled "America the Beautiful," enjoyed a sale of more than 36,000 sets. An abridgment issued as a companion to the Statistical Abstract, known as the "Pocket Data Book," had a sale of 34,000 copies in the first six months after it was issued. At the end of the year, the Report of the President's Commission on Crime, "The Challenge of Crime in a Free Society," continued high in popular demand. The first revision of the G.P.O. Style Manual since 1959 was issued only a few months before the close of fiscal 1967. Despite this, 14,500 of the complete edition and 13,000 of the abridgment have already been sold.

The number of depository libraries increased from 856 on June 30, 1966, to 921 on June 30, 1967. Publications distributed to depository libraries exceeded 11,000,000 copies in 1967, a new high for this operation. Continuing the implementation of that part of the 1962 Depository Library Act, providing for the distribution of certain non-Government Printing Office produced publications to depository libraries, publications of the Department of Labor which meet the criteria established by the law were added to the program in 1967.

FIELD SERVICE DIVISION

The Field Service Division, under the general direction of the Deputy Public Printer, is responsible for the overall supervision of the six Field Service Division offices located in Chicago, Denver, New York, San Francisco, Seattle, and Washington, D.C., which provide printing, binding, and related services, including the commercial procurement of printing, to over 200 departmental and field installations of the U.S. Government throughout the United States.

The Post Office Department remained the largest customer of the Field Service Division in 1967, and increased their printing and binding requirements in excess of \$132,000 over the previous fiscal year. Most of this amount was caused by increased activity in the printing of Zip Code directories and Schedules of Mail Routes, as well as an increase in label printing by the Chicago and New York offices. The Department of the Interior, our previous second largest customer, also increased their requirements, but only by \$17,000, and remained No. 2. The Civil Service Commission, while not one of our largest customers on a nationwide basis, increased their business by \$175,000, or 134 percent over fiscal year 1966.

The following figures show comparative value of service performed (income) by the several Field Service Division offices for the past 3 years:

Office	1967	1966	1965
Chicago.....	\$1,675,755	\$1,600,307	\$1,497,516
Denver.....	1,158,796	991,147	943,820
Departmental Service.....	3,330,128	3,238,673	3,035,235
New York.....	565,724	528,533	406,453
San Francisco.....	282,169	294,941	258,760
Seattle.....	<u>383,945</u>	<u>362,413</u>	<u>333,185</u>
Total.....	\$7,396,517	\$7,016,014	\$6,474,969

The following is a comparison of the number of employees on our rolls at the close of each fiscal year:

	1967	1966	1965
Office of Superintendent.....	<u>5</u>	<u>6</u>	<u>6</u>
Chicago.....	99	103	110
Denver.....	80	81	73
Departmental Service Office.....	262	248	271
New York.....	23	25	22
San Francisco.....	18	18	19
Seattle.....	<u>23</u>	<u>23</u>	<u>22</u>
Total.....	510	504	523

On the weekend of May 27, 1967, the Departmental Service Office was moved from the several floors it occupied in the H.E.W. South Building and the Canal Street Warehouse to its new one-level plant in the Navy Yard, engineered especially to provide adequate and efficient space for quick service printing. A total of approximately 65,000 square feet comprise production, storage, office, and machine repair space. Of significance was the fact that this move was accomplished in one weekend so that there was little loss in regular shift operation.

The move to the Navy Yard also resulted in an order from the Joint Committee on Printing to consolidate with several plants of other agencies located in the same vicinity. Negotiations were started with the Navy plant in March 1967, and equipment was transferred to our plant in June. This consisted of seven items which included a 17 x 22" offset press, an eight-station gathering machine, a 25 x 38" folding machine, a perforator, a drill, and several minor items. Personnel were scheduled to transfer to our rolls on July 2, 1967.

DISBURSING OFFICE

The Office of the Disbursing Officer is responsible and accountable for the collection and disbursement of all cash items, issuance of U.S. Savings Bonds, and any other cash transactions necessary to the conduct of Government Printing Office business.

Table 5

GOVERNMENT PRINTING OFFICE
STATEMENT OF CHANGES IN INVESTMENT
OF UNITED STATES GOVERNMENT
FISCAL YEAR ENDED JUNE 30, 1967

	Revolving fund	Other funds ^a	Combined funds
BALANCE, JULY 1, 1966:			
Capital	\$44,815,383	\$5,070,851	\$49,886,234
Retained earnings	20,328,144	---	20,328,144
Income from sales of publications payable to U. S. Treasury	<u>2,641,734</u>	---	<u>2,641,734</u>
	<u>67,785,261</u>	<u>5,070,851</u>	<u>72,856,112</u>
ADDITIONS:			
Net income from printing and binding operations	4,406,239	---	4,406,239
Income from sales of publications payable to U. S. Treasury	7,079,062	---	7,079,062
Appropriation for the Government Printing Office Revolving Fund	15,000,000	---	15,000,000
Appropriation for the Office of the Superintendent of Documents, Salaries and Expenses (including reimbursements of \$299,791 and recoveries of prior years obligations of \$2,926)	---	6,727,417	6,727,417
Net increase in equipment purchased from appropriation for the Office of the Superintendent of Documents, Salaries and Expenses, including current year depreciation	---	20,523	20,523
Recovery of funds previously expended by General Services Administration for the selection of Site and General Plans and Designs of Buildings appropriation	---	<u>370,700</u>	<u>370,700</u>
Total additions	<u>26,485,301</u>	<u>7,118,640</u>	<u>33,603,941</u>
REDUCTIONS:			
Payments to U. S. Treasury of income from sales of publications	8,141,734	---	8,141,734
Depreciation on building structures and facilities	---	121,867	121,867
Unobligated balance of the Office of the Superintendent of Documents, Salaries and Expenses, appropriations withdrawn by U. S. Treasury	---	2,982	2,982
Expenditures from the Office of the Superintendent of Documents, Salaries and Expenses, fiscal year 1967 appropriation	---	6,626,146	6,626,146
Expenditures from the Office of the Superintendent of Documents, Salaries and Expenses, fiscal year 1966 appropriation	---	99,986	99,986
Expenditures from the Selection of Site and General Plans and Designs of Buildings, fiscal year 1965 appropriation	---	33,203	33,203
Net increase in liability for employees' annual leave, Office of the Superintendent of Documents, Salaries and Expenses appropriation	---	16,138	16,138
Unobligated balance of the Selection of Site and General Plans and Designs of Buildings appropriation withdrawn by U. S. Treasury	---	<u>2,211,708</u>	<u>2,211,708</u>
Total reductions	<u>8,141,734</u>	<u>9,112,030</u>	<u>17,253,764</u>
BALANCE, JUNE 30, 1967:			
Capital	59,815,383	3,077,462	62,892,845
Retained earnings	24,734,382	---	24,734,382
Income from sales of publications payable to U. S. Treasury	<u>1,579,062</u>	---	<u>1,579,062</u>
	<u>\$86,128,827</u>	<u>\$3,077,462</u>	<u>\$89,206,289</u>

^aOther funds consist of the Office of the Superintendent of Documents, Salaries and Expenses appropriations; Selection of Site and General Plans and Designs of Buildings appropriation; and the value of building structures and land which is specifically excluded from the Government Printing Office Revolving Fund by law (44 U.S.C. 63).

Table 6

GOVERNMENT PRINTING OFFICE
SUMMARY OF FUNDS PROVIDED BY OPERATIONS
AND APPROPRIATIONS AND THEIR APPLICATION
FISCAL YEAR ENDED JUNE 30, 1967

FUNDS PROVIDED:

Printing and binding operations:		
Printing and binding services performed	\$184,003,932	
Blank paper sold to customers	15,080,375	
Other income	885,818	
Proceeds from sale of equipment, net	<u>36,817</u>	\$200,006,942
Sales of publications:		
Sales	14,832,789	
Other income	<u>1,434,533</u>	16,267,322
Decrease in inventories	2,878,092	
Increase in accrued salaries and wages	<u>553,517</u>	3,431,609
Appropriation for printing and binding operations		15,000,000
Appropriation for the Office of the Superintendent of Documents, Salaries and Expenses (including reimbursements of \$299,791 and recoveries of prior years obligations of \$2,926)		6,727,417
Recovery of funds previously expended by General Services Administration for the Selection of Site and General Plans and Designs of Buildings appropriation		<u>370,700</u>
Total funds provided		<u>\$241,803,990</u>

FUNDS APPLIED:

Printing and binding expenses	\$195,569,595	
Less allowance for depreciation not requiring funds	<u>1,720,726</u>	\$193,848,869
Cost of publications sold	7,094,659	
Expenses of sales of publications financed from the Revolving Fund	2,093,601	
Payments to U. S. Treasury of income from sales of publications	<u>8,141,734</u>	17,329,994
Increase in cash	6,446,429	
Increase in accounts receivables and advances	11,273,598	
Increase in deferred charges	8,421	
Decrease in accounts payable	967,574	
Decrease in miscellaneous liabilities	1,834,690	
Purchase of equipment	<u>1,120,390</u>	21,651,102
Expenditures from the Selection of Site and General Plans and Designs of Buildings fiscal year 1965 appropriation		33,203
Expenditures from the Office of the Superintendent of Documents, Salaries and Expenses, fiscal year 1967 appropriation		6,626,146
Expenditures from the Office of the Superintendent of Documents, Salaries and Expenses, fiscal year 1966 appropriation		99,986
Unobligated balance of the Office of the Superintendent of Documents, Salaries and Expenses, appropriations withdrawn by the U. S. Treasury		2,982
Unobligated balance of the Selection of Site and General Plans and Designs of Buildings appropriation withdrawn by U. S. Treasury		<u>2,211,708</u>
Total funds applied		<u>\$241,803,990</u>

GOVERNMENT PRINTING OFFICE
PRINTING AND BINDING FOR CONGRESS
STATUS OF APPROPRIATIONS

Table 7

	<u>Fiscal Year</u>			
	<u>1967</u>	<u>1966</u>	<u>1965</u>	<u>Total</u>
Expenditures	\$15,274,035	\$19,160,641	\$17,879,390	\$52,314,066
Estimated outstanding obligations	<u>8,025,965</u>	<u>1,339,359</u>	<u>1,220,610</u>	<u>10,585,934</u>
Total requirements	23,300,000	20,500,000	19,100,000	62,900,000
Appropriations	<u>18,500,000</u>	<u>16,500,000</u>	<u>18,500,000</u>	<u>53,500,000</u>
Estimated deficiency, included in 1968 appropriation request	---	4,000,000	600,000	4,600,000
Estimated deficiency, included in 1969 appropriation request	<u>4,800,000</u>	<u>---</u>	<u>---</u>	<u>4,800,000</u>
Total estimated deficiencies as of June 30, 1967	<u>\$ 4,800,000</u>	<u>\$ 4,000,000</u>	<u>\$ 600,000</u>	<u>\$ 9,400,000</u>

Table 8

GOVERNMENT PRINTING OFFICE
OFFICE OF THE SUPERINTENDENT OF DOCUMENTS
STATUS OF APPROPRIATIONS

	<u>Fiscal Year</u>		
	<u>1967</u>	<u>1966</u>	<u>1965</u>
Unexpended balances, July 1, 1966	\$ ---	\$520,209	\$12,246
Appropriation:			
Salaries and expenses, 1967	6,424,700	---	---
Reimbursements	<u>299,791</u>	<u>40,013</u>	<u>57</u>
Total funds available	6,724,491	560,222	12,303
Unobligated balances withdrawn	<u>---</u>	<u>2,411</u>	<u>571</u>
Total obligated funds	6,724,491	557,811	11,732
Expenditures	<u>5,767,293</u>	<u>541,349</u>	<u>11,732</u>
Undelivered orders	98,345	---	---
Accounts payable and accrued liabilities	<u>858,853</u>	<u>16,462</u>	<u>---</u>
Unpaid obligations, June 30, 1967	<u>957,198</u>	<u>16,462</u>	<u>---</u>
Less reimbursements receivable	<u>42,348</u>	<u>632</u>	<u>---</u>
Unexpended balances, June 30, 1967	<u>\$ 914,850</u>	<u>\$ 15,830</u>	<u>\$ ---</u>

GOVERNMENT PRINTING OFFICE
OFFICE OF THE SUPERINTENDENT OF DOCUMENTS
STATEMENT OF COSTS AND OBLIGATIONS
FISCAL YEAR 1967 - APPROPRIATED FUNDS
AS OF JUNE 30, 1967

	<u>Total</u>	<u>Program by activities</u>			
		<u>Sales distri- bution</u>	<u>Distri- bution for other agencies</u>	<u>Depository library distri- bution</u>	<u>Catalog- ing and indexing</u>
✓ Personnel compensation	\$3,993,414	\$2,709,062	\$ 832,842	\$ 208,963	\$242,547
✓ Personnel benefits	223,295	162,112	34,164	12,505	14,514
Travel and transporta- tion of persons	1,500	1,451	---	49	---
Transportation of things	5,186	5,186	---	---	---
Rent, communications and utilities	231,098	91,947	19,614	112,916	6,621
✓ Printing and repro- duction	1,637,337	351,763	---	1,189,365	96,209
Other services	175,557	129,210	27,563	9,480	9,304
Supplies and materials	392,966	161,803	210,055	17,990	3,118
Equipment	<u>65,779</u>	<u>48,413</u>	<u>10,327</u>	<u>3,553</u>	<u>3,486</u>
Total costs ^a	6,726,132	3,660,947	1,134,565	1,554,821	375,799
Net decrease in unliq- uidated obligations	<u>-1,641</u>	<u>-1,461</u>	<u>-416</u>	<u>-93</u>	<u>329</u>
Total obligations	<u>\$6,724,491</u>	<u>\$3,659,486</u>	<u>\$1,134,149</u>	<u>\$1,554,728</u>	<u>\$376,128</u>

^aExclusive of expenses of \$2,093,601 financed from revenues from sales of publications.

GOVERNMENT PRINTING OFFICE
REVOLVING FUND
STATEMENT OF NET CHANGE IN ASSETS AND LIABILITIES
FROM INCEPTION OF REVOLVING FUND THROUGH JUNE 30, 1967

	<u>June 30, 1967</u>	<u>July 1, 1953^a</u>	<u>Increase or decrease (-)</u>
Cash	\$14,154,346	\$15,993,702	\$-1,839,356
Noncash current assets	<u>78,772,566</u>	<u>28,511,814</u>	<u>50,260,752</u>
Current assets	92,926,912	44,505,516	48,421,396
Less current liabilities	<u>15,948,625</u>	<u>13,846,687</u>	<u>2,101,938</u>
Working capital	<u>76,978,287</u>	<u>30,658,829</u>	<u>46,319,458</u>
Fixed assets	28,005,583	13,617,677	14,387,906
Less allowance for depreciation	<u>18,855,043</u>	<u>8,351,561</u>	<u>10,503,482</u>
Net fixed assets	<u>9,150,540</u>	<u>5,266,116</u>	<u>3,884,424</u>
Investment of U. S. Government	<u>\$86,128,827</u>	<u>\$35,924,945</u>	<u>\$50,203,882</u>

^aCapitalization as of July 1, 1953, less subsequent adjustments for revaluation of assets and funds returned to U. S. Treasury.

GOVERNMENT PRINTING OFFICE
OFFICE OF SUPERINTENDENT OF DOCUMENTS
SALARIES AND EXPENSES APPROPRIATION - 0470201
FINANCIAL CONDITION - JUNE 30, 1967

ASSETS

Current assets:		
Cash	\$914,850	
Accounts receivable	<u>42,348</u>	\$ 957,198
Fixed assets:		
Equipment	770,030	
Less: Allowance for Depreciation	<u>505,950</u>	<u>264,080</u>
TOTAL ASSETS		<u><u>\$1,221,278</u></u>

LIABILITIES AND INVESTMENT
OF U.S. GOVERNMENT

Current liabilities:		
Accounts payable	\$858,853	
Other liabilities:		
Employees' annual leave	<u>208,120</u>	\$1,066,973
Investment of U.S. Government:		
Invested capital	55,960	
Unexpended appropriation	<u>98,345</u>	<u>154,305</u>
TOTAL LIABILITIES AND INVESTMENT OF U.S. GOVERNMENT		<u><u>\$1,221,278</u></u>

GOVERNMENT PRINTING OFFICE
OFFICE OF SUPERINTENDENT OF DOCUMENTS
SALARIES AND EXPENSES APPROPRIATION - 0460201
FINANCIAL CONDITION - JUNE 30, 1967

ASSETS

Current assets:

Cash	\$15,830
Accounts receivable	<u>632</u>

TOTAL ASSETS

\$16,462

LIABILITIES AND INVESTMENT
OF U.S. GOVERNMENT

Current liabilities:

Accounts payable	\$16,462
------------------	----------

Investment of U.S. Government:

Unexpended appropriation	<u>-0-</u>
--------------------------	------------

TOTAL LIABILITIES AND INVESTMENT
OF U.S. GOVERNMENT

\$16,462

STATEMENT OF CLASSES AND BILLINGS FOR WORK - FISCAL YEAR 1967
GOVERNMENT PRINTING OFFICE, FIELD SERVICE OFFICES, AND COMMERCIALY PROCURED WORK

Class of Work	Number of Copies	Number of Reproduced Pages Printed	Number of Type Pages Printed	Number of Publications Bound	Amount Billed
Congressional Record.....	8,787,618	-----	39,544	-----	\$ 3,415,447.89
Federal Register.....	4,969,604	156	22,947	6,000	1,371,454.42
Supplement to the Code of Federal Regulations.....	196,649	14,159	33,396	1,618	517,617.26
Official Gazette.....	370,496	21,581	-----	-----	515,356.13
Specifications of Patents Trademarks & Designs.....	11,640,832	22,823	259,956	-----	5,170,086.95
Miscellaneous Publications.	1,445,195,743	3,781,493	766,984	1,501,793	92,947,160.77
Postal Cards.....	1,217,290,000	-----	-----	-----	1,371,144.81
Aerogrammes.....	55,555,000	-----	-----	-----	254,863.50
Catalog Cards.....	55,785,422	-----	-----	-----	626,746.92
Tabulating Cards.....	4,368,239,458	-----	-----	-----	3,917,237.52
Letterheads & Envelopes....	368,831,273	-----	-----	-----	1,931,380.14
Forms, Notices & Cards.....	7,595,248,625	-----	-----	-----	22,784,662.95
Multi-Forms.....	3,359,304,288	-----	-----	-----	29,373,321.26
Blank Books.....	47,281,479	-----	-----	-----	2,663,404.73
Miscellaneous Binding.....	43,780	-----	-----	-----	470,070.86
Binders.....	689,096	-----	-----	-----	664,312.02
Miscellaneous.....	-----	-----	-----	-----	5,094,684.72
Blank Paper.....	-----	-----	-----	-----	16,149,368.65
Supplies and Services.....	-----	-----	-----	-----	117,773.49
Total	<u>18,539,429,363</u>	<u>3,840,212</u>	<u>1,122,827</u>	<u>1,509,411</u>	<u>189,356,094.99</u>
G.P.O. Departmental Service Office.....	187,180,035	.....	.....	.....	3,347,759.51
Field Service Offices.....	<u>748,573,292</u>	.....	.....	.....	<u>3,948,216.99</u>
GRAND TOTAL.....	<u><u>19,475,182,690</u></u>				<u><u>196,652,071.49</u></u>

(Continued)

- 2 -

Breakdown of the Amount Billed:

Value of Work Produced and Performed by the G.P.O. Central Office including paper and materials.....		\$ 79,123,434.45
Value of Outside Printing.....	\$ 89,338,172.87	
Value of Paper Furnished Contractors.....	<u>4,745,119.02</u>	
Total Value of Outside Printing.....		94,083,291.89
Blank Paper.....		16,149,368.65
G.P.O. Departmental Service Office.....	3,347,759.51	
Field Service Offices.....	<u>3,948,216.99</u>	
Total Field and Departmental Service Office.....		<u>7,295,976.50</u>
Total Amount Billed.....		<u><u>\$196,652,071.49</u></u>

STATEMENT OF CLASSES AND BILLINGS FOR WORK - FISCAL YEAR 1967
GOVERNMENT PRINTING OFFICE EXCLUSIVE OF WORK PERFORMED BY THE GOVERNMENT
PRINTING OFFICE ON COMMERCIALY PROCURED WORK

Class of Work	Number of Copies	Number of Reproduced Pages Printed	Number of Type Pages Printed	Number Publications Bound	Amount Billed
Congressional Record.....	8,787,618	-----	39,544	-----	\$ 3,415,447.89
Federal Register.....	4,969,604	156	22,947	6,000	1,371,454.42
Supplement to the Code of Federal Regulations.....	196,649	14,159	33,396	1,618	517,617.26
Official Gazette.....	370,496	21,581	-----	-----	515,356.13
Specifications of Patents, Trademarks & Designs.....	11,640,832	22,823	259,956	-----	5,170,086.95
Miscellaneous Publications.....	740,764,252	660,100	715,571	1,484,773	49,012,039.27
Postal Cards.....	1,217,290,000	-----	-----	-----	1,371,144.81
Aerogrammes.....	55,555,000	-----	-----	-----	254,863.50
Catalog Cards.....	55,785,422	-----	-----	-----	626,746.92
Letterheads & Envelopes....	305,723,889	-----	-----	-----	1,508,560.13
Forms, Notices & Cards.....	3,096,706,779	-----	-----	-----	7,357,478.20
Blank Books.....	44,681,365	-----	-----	-----	1,627,508.79
Miscellaneous Binding.....	43,780	-----	-----	-----	470,070.86
Binders.....	306,273	-----	-----	-----	76,765.89
Miscellaneous.....	-----	-----	-----	-----	3,469,434.16
Blank Paper.....	-----	-----	-----	-----	16,149,464.62
Supplies & Services.....	-----	-----	-----	-----	117,773.49
Total	<u>5,542,821,959</u>	<u>718,819</u>	<u>1,071,414</u>	<u>1,492,391</u>	<u>93,031,813.29</u>
G.P.O. Departmental					
Service Office.....	187,180,035	.....	.....	.....	3,347,759.51
Field Service Offices.....	748,573,292	.....	.....	.....	3,948,216.99
GRAND TOTAL.....	<u>6,478,575,286</u>				<u>100,327,789.79</u>

STATEMENT OF CLASSES AND BILLINGS FOR WORK - FISCAL YEAR 1967
COMMERCIALLY PROCURED WORK INCLUDING GOVERNMENT PRINTING OFFICE WORK PERFORMED THEREON

Class of Work	Number of Copies	Number of Type Pages Printed	Number of Type Pages Printed	Number of Publications Bound	Amount Billed
Miscellaneous Publications....	704,431,491	3,121,393	51,413	17,020	\$ 43,935,121.50
Tabulating Cards.....	4,368,239,458	-----	-----	-----	3,917,237.52
Letterheads & Envelopes.....	63,107,384	-----	-----	-----	422,820.01
Forms, Notices & Cards.....	4,498,541,846	-----	-----	-----	15,427,184.75
Multi-Forms.....	3,359,304,288	-----	-----	-----	29,373,321.26
Blank Books.....	2,600,114	-----	-----	-----	1,035,895.94
Binders.....	382,823	-----	-----	-----	587,546.13
Miscellaneous.....	-----	-----	-----	-----	1,625,154.59
Total.....	<u>12,996,607,404</u>	<u>3,121,393</u>	<u>51,413</u>	<u>17,020</u>	<u>96,324,281.70</u>
Breakdown of the Amount Billed:					
Value of Outside Printing (Based on finished work value).....					\$ 89,338,172.87
Value of Paper furnished Contractors (Based on amounts billed and the value of paper issued).....					4,745,119.02
Value of Work Performed by the Government Printing Office including Paper used in the Government Printing Office.....					<u>2,240,989.81</u>
TOTAL.....					\$ <u>96,324,281.70</u>

BILLINGS TO CONGRESS AND FEDERAL AGENCIES
FISCAL YEAR 1967

CONGRESS

Congressional Record.....	\$ 3,338,091.49	
Miscellaneous Publications.....	1,560,456.58	
Miscellaneous Printing and Binding.....	2,477,936.64	
Publications for International Exchange..	230,411.57	
Franked Envelopes.....	568,291.96	
Document Franks.....	28,392.84	
House and Senate Calendars.....	1,065,598.18	
Bills, Resolutions and Amendments.....	2,264,585.68	
Committee Reports.....	730,189.03	
Documents.....	885,403.45	
Hearings.....	4,998,523.26	
Federal Register.....	1,363,476.85	
Supplement to The Code of Federal Regulations.....	476,564.30	
Committee Prints.....	1,504,101.26	
Total.....		\$ 21,492,023.09
Administrative Office of the U. S. Courts.....		132,447.99
Agriculture.....		5,572,081.22
Air Force.....		19,827,816.16
Air Force Systems Command.....		827,952.82
American Battle Monuments Commission.....		273.82
Appalachian Regional Commission.....		6,139.87
Army.....		27,794,833.82
Atomic Energy Commission.....		612,099.66
Board of Governors of the Federal Reserve System.....		1,913.56
Bureau of the Budget.....		312,921.10
Central Intelligence Agency.....		477,089.09
Civil Aeronautics Board.....		133,613.87
Civil Service Commission.....		1,213,283.75
Civil War Centennial Commission.....		960.05
Commerce.....		5,131,601.56
Commission of Fine Arts.....		1,749.34
Council of Economic Advisers.....		30,400.96
Court of Claims.....		142,701.75
Court of Customs and Patent Appeals.....		24,241.73
Defense Supply Agency.....		8,604,751.12
Department of Defense.....		11,210.53
Department of Transportation.....		50,005.62
District of Columbia.....		198,564.27
Export-Import Bank of Washington.....		28,702.27
Farm Credit Administration.....		22,444.11
Federal Aviation Agency.....		1,248,243.19
Federal Coal Mine Safety Board of Review.....		224.54

(Continued)

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Federal Communications Commission.....	\$ 299,422.43
Federal Deposit Insurance Corporation.....	16,284.08
Federal Home Loan Bank Board.....	43,800.78
Federal Maritime Commission.....	25,702.03
Federal Mediation and Conciliation Service.....	9,284.38
Federal Power Commission.....	186,337.52
Federal Trade Commission.....	64,404.55
Foreign Claims Settlement Commission.....	14,295.51
General Accounting Office.....	181,451.51
General Services Administration.....	9,767,589.29
Government Printing Office-Superintendent of Public Document Sales Program (Revolving Fund).....	8,465,634.18
Government Printing Office-Superintendent of Public Document Salaries and Expenses Appropriations.....	2,426,500.78
Health, Education and Welfare.....	12,621,508.49
House and Senate-Stationery Room.....	37,240.94
Housing and Urban Development.....	1,060,743.50
Indian Claims Commission.....	80.45
Interior.....	4,103,089.60
Internal Revenue Service.....	8,516,886.01
Interstate Commerce Commission.....	225,775.65
Joint Publications Research Service.....	32,638.62
Justice.....	1,779,395.21
Labor.....	2,071,812.26
Library of Congress (Except Government Printing Office Branch).....	879,988.75
Library of Congress (Government Printing Office Branch).....	1,644,054.63
National Academy of Science.....	1,313.41
National Aeronautics and Space Administration.....	2,344,260.59
National Capital Housing Authority.....	16,362.12
National Capital Planning Commission.....	87,671.37
National Capital Transportation Agency.....	248.30
National Council of Marine Resources and Engineering Development.....	8,969.28
National Gallery of Art.....	15,759.71
National Labor Relations Board.....	449,272.50
National Mediation Board.....	10,421.88
National Science Foundation.....	154,134.45
National Security Agency.....	1,755,142.03
National Security Council.....	1,470.37
Navy.....	20,881,075.40
Office of Aerospace Research.....	46,404.49
Office of Economic Opportunity.....	693,799.13
Office of Emergency Planning.....	11,237.46
Office of Science and Technology.....	32,642.96
Panama Canal Company.....	4,306.67
Pan American Union.....	8,406.96
Patent Office.....	5,612,487.46
Peace Corps.....	10,297.97

(Continued)

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Post Office.....	\$ 8,435,968.21
Private Orders.....	284,490.24
Public Land Law Review Commission.....	12.51
Railroad Retirement Board.....	27,971.06
Renegotiation Board.....	5,611.78
St. Lawrence Seaway Development Corporation.....	1,707.30
Securities and Exchange Commission.....	101,849.79
Selective Service System.....	420,329.29
Small Business Administration.....	261,615.92
Smithsonian Institution.....	335,272.02
State.....	1,696,548.20
Subversive Activities Control Board.....	36,395.03
Supreme Court of the United States.....	165,529.60
Tariff Commission.....	30,391.06
Tax Court of the United States.....	19,208.38
Tennessee Valley Authority.....	11,543.84
Treasury.....	2,068,331.20
U. S. Information Agency.....	293,745.67
United States Puerto Rico Commission on the Status of Puerto Rico.....	25,000.00
Veterans Administration.....	1,765,864.84
White House.....	<u>144,789.03</u>
GRAND TOTAL.....	\$196,652,071.49

PUBLICATIONS FURNISHED CONGRESS, EXECUTIVE DEPARTMENTS,
AND INDEPENDENT GOVERNMENT ESTABLISHMENTS
FISCAL YEAR 1967

Congress.....	53,381,877
Administrative Office of the U.S. Courts.....	285,916
Agriculture.....	62,207,794
Air Force.....	80,459,323
Air Force Systems Command.....	880,211
American Battle Monuments Commission.....	1,030
Appalachian Regional Commission.....	5,000
Army.....	257,393,030
Atomic Energy Commission.....	1,063,904
Battle of New Orleans Sesquicentennial Celebration.....	--
Board of Governors of the Federal Reserve System.....	19,882
Bureau of the Budget.....	550,002
Central Intelligence Agency.....	115,446
Civil Aeronautics Board.....	45,159
Civil Service Commission.....	31,490,952
Civil War Centennial Commission.....	2,000
Commerce.....	26,761,504
Commission of Fine Arts.....	996
Council of Economic Advisers.....	12,770
Court of Claims.....	170,611
Court of Customs and Patent Appeals.....	915
Defense Supply Agency.....	8,722,304
Department of Defense.....	--
Department of Transportation.....	404,358
District of Columbia.....	78,164
Export-Import Bank of Washington.....	41,579
Farm Credit Administration.....	50,461
Federal Aviation Agency.....	6,229,631
Federal Coal Mine Safety Board of Review.....	220
Federal Communications Commission.....	616,187
Federal Deposit Insurance Corporation.....	23,407
Federal Home Loan Bank Board.....	28,714
Federal Maritime Commission.....	28,517
Federal Mediation and Conciliation Service.....	29,671
Federal Power Commission.....	171,085
Federal Trade Commission.....	155,108
Foreign Claims Settlement Commission.....	28,045
General Accounting Office.....	370,591
General Services Administration.....	23,417,837
Government Printing Office-Superintendent of Public Documents Sales Program (Revolving Fund).....	52,425,027
Government Printing Office-Superintendent of Public Documents Salaries and Expenses Appropriation.....	50,657,392
Health, Education and Welfare.....	173,479,496
House and Senate-Stationery Room.....	--
Housing and Urban Development.....	4,138,039

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Indian Claims Commission.....	282
Interior.....	28,259,206
Internal Revenue Service.....	305,820,966
Interstate Commerce Commission.....	270,364
Joint Publications Research Service.....	--
Justice.....	4,538,914
Labor.....	21,728,851
Library of Congress (Except Government Printing Office Branch).....	529,640
Library of Congress (Government Printing Office Branch).....	38,748
National Academy of Science.....	3,512
National Aeronautics and Space Administration.....	5,576,632
National Capital Housing Authority.....	11,951
National Capital Planning Commission.....	27,116
National Capital Transportation Agency.....	456
National Council Marine Resources and Engineering Development.....	10,000
National Forest Reservation Commission.....	--
National Gallery of Art.....	283,184
National Labor Relations Board.....	824,675
National Mediation Board.....	15,543
National Science Foundation.....	236,597
National Security Agency.....	15,238
National Security Council.....	538
Navy.....	78,259,552
Office of Aerospace Research.....	20,556
Office of Economic Opportunity.....	9,799,996
Office of Emergency Planning.....	176,507
Office of Science and Technology.....	39,214
Panama Canal Company.....	8,837
Pan American Union.....	25
Patent Office.....	11,771,308
Peace Corps.....	58,278
Post Office.....	30,647,003
Private Orders.....	21,565,370
Public Land Law Review Commission.....	--
Railroad Retirement Board.....	296,772
Renegotiation Board.....	9,793
St. Lawrence Seaway Development Corporation.....	3,051
Securities and Exchange Commission.....	90,830
Selective Service System.....	7,232,599
Small Business Administration.....	2,696,290
Smithsonian Institution.....	274,387
State.....	20,331,643
Subversive Activities Control Board.....	4,267
Supreme Court of the U.S.....	300,661

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Tariff Commission.....	20,887
Tax Court of the U.S.....	15,783
Tennessee Valley Authority.....	125,180
Treasury.....	27,781,844
U.S. Information Agency.....	1,038,481
United States Puerto Rico Commission on the Status of Puerto Rico.....	--
Veterans Administration.....	54,316,825
White House.....	<u>138,435</u>
TOTAL.....	1,471,160,942

SCHEDULE OF
ACCOUNTS RECEIVABLE, GOVERNMENT AGENCIES
AS OF
JUNE 30, 1967
(PRINTING AND BINDING OPERATIONS)

Table 18

<u>DEPARTMENT</u>	<u>AMOUNT</u>
Administrative Office of the United States Courts.....	\$ 10,030.83
Agriculture.....	568,626.64
Air Force.....	419,097.25
Air Force Systems Command.....	11,114.72
Appalachian Regional Commission.....	364.93
Army.....	2,234,307.14
Atomic Energy Commission.....	52,536.77
Bureau of the Budget.....	1,655.06
Central Intelligence Agency.....	15,104.31
Civil Aeronautics Board.....	28,471.68
Civil Service Commission.....	106,375.97
Commerce.....	642,787.30
Council of Economic Advisors.....	115.23
Court of Claims.....	136.00
Defense Supply Agency.....	400,370.03
Department of Defense.....	1,000.69
Department of Transportation.....	49,105.75
District of Columbia.....	27,841.34
Export-Import Bank of Washington.....	127.80
Farm Credit Administration.....	1.50
Federal Aviation Agency.....	381,788.13
Federal Communications Commission.....	14,020.65
Federal Deposit Insurance Corporation.....	150.02
Federal Home Loan Bank Board.....	5,689.21
Federal Maritime Commission.....	45.98
Federal Mediation and Conciliation Service.....	318.00
Federal Power Commission.....	6,678.83
Federal Trade Commission.....	8,348.40
Foreign Claims Settlement Commission.....	2,986.74
General Accounting Office.....	9,522.06
General Services Administration.....	1,110,111.70
Health Education and Welfare.....	2,106,279.33
House and Senate Stationery Room.....	2,931.10
Housing and Urban Development.....	74,307.13
Interior.....	684,924.47
Internal Revenue Service.....	221,466.65
Interstate Commerce Commission.....	5,646.43
Joint Publications Research Service.....	3,216.00
Justice.....	109,094.17
Labor.....	183,841.01
Library of Congress (except Government Printing Office Branch).....	43,083.48
Library of Congress (Government Printing Office Branch).	161,590.47

<u>DEPARTMENT</u>	<u>AMOUNT</u>
National Academy of Science.....	\$ 172.81
National Aeronautics and Space Administration.....	255,132.36
National Capital Housing Authority.....	135.41
National Labor Relations Board.....	12,071.35
National Mediation Board.....	142.89
National Science Foundation.....	4,979.42
National Security Council.....	219,502.41
Navy.....	3,820,197.06
Office of Aerospace Research.....	3,471.04
Office of Economic Opportunity.....	177,915.00
Office of Emergency Planning.....	2,431.91
Office of Science and Technology.....	1,575.22
Panama Canal Company.....	1,034.46
Pan American Union.....	212.40
Patent Office.....	522,396.09
Peace Corps.....	928.92
Post Office Department.....	306,146.79
Renegotiation Board.....	943.83
St. Lawrence Seaway Development Corporation.....	163.68
Securities and Exchange Commission.....	2,972.83
Selective Service System.....	27,888.16
Small Business Administration.....	22,406.90
Smithsonian Institute.....	35,116.95
State.....	111,865.14
Supreme Court of the United States.....	14,079.92
Tariff Commission.....	3,825.40
Tax Court of the United States.....	1,478.40
Treasury.....	373,790.12
United States Information Agency.....	35,462.51
Veterans Administration.....	77,616.83
White House.....	<u>1,595.09</u>
TOTAL.....	<u>\$15,742,862.20</u>

Inter-Office Receivables not included in above:

Government Printing Office-Congressional Printing & Binding.....	\$ 794,060.96
Government Printing Office-Superintendent of Public Documents sales program (revolving fund).....	654,750.83
Government Printing Office-Superintendent of Public Documents salaries and expenses appropriations.....	309,768.65

COMPARATIVE STATEMENT
OF AMOUNTS BILLED
FISCAL YEARS 1958 - 1967

Fiscal Year

1958.....	\$ 87,166,185.77
1959.....	90,728,052.47
1960.....	95,644,677.72
1961.....	96,058,298.76
1962.....	<u>120,262,670.56</u>
Total, 1958 to 1962, inclusive.....	489,859,385.28
1963.....	127,102,711.78
1964.....	132,227,944.14
1965.....	131,561,835.30
1966.....	167,177,834.17
1967.....	<u>196,652,071.49</u>
Total, 1963 to 1967, inclusive.....	754,722,396.88
Grand Total, 1958 to 1967, inclusive.....	<u><u>1,244,582,282.16</u></u>
Percentage of increase (+) or decrease (-)	
5-year period 1963 - 1967 over 1958 - 1962.....	+54.1%

SCHEDULE OF EQUIPMENT AND BUILDING APPURTENANCES
FISCAL YEAR 1967

June 30, 1967			
	Acquisition Value	Accumulated Depreciation	Net Book Value
CLASS I			
Plant Mach. & Equipment. .	\$19,229,095.56	\$13,073,933.51	\$6,155,162.05
CLASS II			
Building Appurtenances . .	7,151,528.49	4,682,841.99	2,468,686.50
CLASS III			
Office Mach. & Equipment .	512,065.98	316,238.82	195,827.16
CLASS IV			
Furniture & Fixtures . . .	936,705.61	669,657.48	267,048.13
CLASS V			
Motor Vehicles	<u>163,817.77</u>	<u>112,371.08</u>	<u>51,446.69</u>
Total - 1967	<u>\$27,993,213.41</u>	<u>\$18,855,042.88</u>	<u>\$9,138,170.53</u>
July 1, 1966			
CLASS I			
Plant Mach. & Equipment. .	\$18,510,614.82	\$11,919,415.35	\$6,591,199.47
CLASS II			
Building Appurtenances . .	7,120,386.09	4,431,351.72	2,689,034.37
CLASS III			
Office Mach. & Equipment .	478,772.91	307,512.87	171,260.04
CLASS IV			
Furniture & Fixtures . . .	902,246.35	653,203.28	249,043.07
CLASS V			
Motor Vehicles	<u>156,869.73</u>	<u>107,217.58</u>	<u>49,652.15</u>
Total - 1966	<u>\$27,168,889.90</u>	<u>\$17,418,700.80</u>	<u>\$9,750,189.10</u>

Table 21

Production of Principal Items
Fiscal Years 1967, 1966, and 1965

	<u>1967</u>	<u>1966</u>	<u>1965</u>
<u>CENTRAL OFFICE:</u>			
<u>Composing Division:</u>			
Measurable ems set	3,293,606,200	3,235,827,980	2,918,089,300
<u>Platemaking Division:</u>			
Electrotype plates-sq. in. . .	1,330,613	1,227,062	1,551,086
Electrotype molds only-sq. in.	107,328	25,624	257,992
Stereotype plates-sq. in. . .	6,912,993	6,838,552	6,538,789
Stereotype mats only-sq. in. .	*4,924,670	7,479,020	14,609,960
Rubber plates-sq. in.	228,920	211,131	132,875
Rubber mats only-sq. in. . . .	---	300	---
Rubber stamps-sq. in.	73,636	71,845	65,515
Plastic plates-sq. in.	**4,376,483	9,062,841	9,519,548
Plastic mats only-sq. in. . . .	80,126	139,212	145,496
Magnesium wraparound plates-sq. in.	135,850	156,275	237,500
Magnesium plates-other-sq. in.	484,371	524,013	698,794
Photoengravings-sq. in. . . .	60,576	118,456	112,843
Offset negatives and positives-sq. in.	3,487,987	2,161,330	1,706,407
Plates repaired-number of plates	37,168	33,462	39,060
<u>Letterpress Division:</u>			
Postal cards produced	1,015,700,000	1,202,119,000	1,033,244,000
Letterpress forms	137,636	133,697	126,504
Letterpress impressions	545,990,316	584,878,200	566,385,366
<u>Offset Division:</u>			
Offset negatives and positives-sq. in.	56,991,764	51,022,580	54,467,230
Offset plates-sq. in.	108,539,871	99,278,718	99,617,765
Offset forms	65,198	60,247	61,787
Offset impressions	444,393,137	445,485,894	422,174,749
<u>Binding Division:</u>			
Sheets folded-machine	426,197,834	420,062,768	373,586,094
Books gathered-machine	26,289,780	24,410,781	24,337,573
Signatures inset	1,505,934	1,845,711	1,328,132
Tipping signatures, maps, etc.	66,733,341	65,815,334	57,045,374
Copies wire-stitched, machine.	110,527,459	106,869,915	106,069,542
Copies covered	10,918,555	10,139,690	9,489,607
Impressions stamped-all	3,807,564	3,835,492	3,844,613
Books, signatures, etc., stripped	3,212,952	3,023,765	3,250,578
Signatures sewed	105,492,493	106,432,650	113,202,005
Sheets drilled or punched . . .	1,560,609,970	1,599,442,805	1,655,863,652
Sheets perforated	5,114,190	5,864,603	3,936,093

Table 21 (Con.)

(Continued)

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Books bound:			
Machine	4,969,006	4,321,073	3,413,392
Hand	786,856	779,938	605,530
Total books bound	5,755,862	5,101,011	4,018,922
<u>LIBRARY OF CONGRESS BRANCH:</u>			
Catalog cards printed . . .	147,580,356	103,044,018	85,345,551
<u>FIELD SERVICE OPERATIONS:</u>			
<u>Chicago:</u>			
Linotype slugs set	754,268	889,184	965,659
Offset negatives-sq. in. . .	3,010,856	3,518,398	4,024,287
Offset plates-sq. in. . . .	9,125,446	9,158,220	8,686,802
Offset forms	16,781	16,114	15,749
Offset impressions	44,696,327	47,354,145	45,175,735
Letterpress forms	7,848	7,249	7,737
Letterpress impressions . .	6,002,329	5,547,452	5,991,321
<u>Departmental Service,</u>			
<u>Washington, D.C.:</u>			
Offset negatives-sq. in. . .	16,686,176	17,545,517	17,249,261
Offset plates-sq. in. . . .	28,704,652	31,387,261	26,804,803
Offset forms	394,324	375,647	408,432
Offset impressions	165,603,153	160,549,693	149,716,019
<u>Denver, New York,</u>			
<u>San Francisco, and Seattle:</u>			
Linotype slugs set	3,126	2,669	3,268
Offset negatives-sq. in. . .	12,310,166	11,632,600	12,015,693
Offset plates-sq. in. . . .	23,111,674	22,149,961	19,242,456
Offset forms	163,941	192,631	212,317
Offset impressions	95,924,092	90,248,847	89,952,146
Letterpress forms	2,314	2,742	2,371
Letterpress impressions . .	2,334,445	2,576,451	2,732,605

*There were 2,554,350 fewer square inches of syndicate mats.

**Decrease due to discontinuance of U.S.I.A. program.

SAVINGS IN TRANSPORTATION COSTS RESULTING FROM TRAFFIC MANAGEMENT ACTIVITIES

FISCAL YEAR 1967 - TRAFFIC SECTION

<u>F. O. B. POINT</u>	<u>DESTINATION</u>	<u>WEIGHT (POUNDS)</u>	<u>ACTUAL COST (SEC. 22 QUOT.)</u>	<u>TARIFF COST (TL OR CL RATES)</u>	<u>SAVINGS</u>
Government Printing Office Washington, D.C. and Franconia, Virginia (TRUCKLOADS AND CARLOADS)	Atlanta, Ga.	252,644	\$ 3,313.00	\$ 5,398.00	\$ 2,085.00
	Austin, Texas	958,322	16,368.00	23,174.00	6,806.00
	Baltimore, Md.	13,034,989	27,875.00	70,692.00	42,817.00
	Bell, Calif.	288,765	12,101.00	16,317.00	4,216.00
	Birmingham, Ala.	762,731	8,219.00	11,640.00	3,421.00
	Chamblee, Ga.	979,012	8,709.00	14,883.00	6,174.00
	Chicago, Ill.	2,523,755	22,475.00	41,628.00	19,153.00
	Cincinnati, Ohio	1,066,660	8,322.00	14,416.00	6,094.00
	Ft. Geo. Meade, Md.	453,473	1,020.00	2,373.00	1,353.00
	Ft. Worth, Texas	261,683	6,410.00	7,715.00	1,305.00
	Indianapolis, Ind.	221,572	2,271.00	3,243.00	972.00
	Kansas City, Mo.	1,450,800	18,453.00	49,538.00	31,085.00
	Lawrence, Mass.	1,393,131	8,979.00	17,817.00	8,838.00
	New York, N.Y.	1,891,406	11,659.00	20,939.00	9,280.00
	Norfolk, Va.	5,256,467	26,536.00	47,138.00	20,602.00
	Ogden, Utah	1,292,995	35,976.00	53,057.00	17,081.00
	Philadelphia, Pa.	9,111,244	41,236.00	72,453.00	31,217.00
	St. Louis, Mo.	3,618,006	38,604.00	69,579.00	30,975.00
	San Francisco, Calif	250,824	10,456.00	14,086.00	3,630.00
	Miscellaneous Points	1,504,004	15,905.00	21,913.00	6,008.00
Total.....		<u>46,572,483</u>	<u>\$324,887.00</u>	<u>\$577,999.00</u>	<u>\$253,112.00</u>

(continued)

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<u>F. O. B. POINT</u>	<u>DESTINATION</u>	<u>WEIGHT (POUNDS)</u>	<u>ACTUAL COST (SEC. 22 QUOT.)</u>	<u>TARIFF COST (TL OR CL RATES)</u>	<u>SAVINGS</u>
Government Printing Office Washington, D.C. (MOTOR TRUCK LTL SHIPMENTS)	Miscellaneous Points	6,745,868	\$154,968.00	\$179,843.00	\$24,875.00
(REA EXPRESS SHIPMENTS)	Miscellaneous Points	1,123,213	44,860.00	67,289.00	22,429.00
(REA EXPRESS SHIPMENTS ARMED SURVEILLANCE SHIPMENTS)	Miscellaneous Points	415,655	14,217.00	21,320.00	7,103.00
Total		8,284,736	\$214,045.00	\$268,452.00	\$54,407.00

Table 22 (Con.)

(continued)

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<u>F. O. B. POINT</u>	<u>DESTINATION</u>	<u>WEIGHT (POUNDS)</u>	<u>ACTUAL COST (SEC. 22 QUOT.)</u>	<u>TARIFF COST (TL OR CL RATES)</u>	<u>SAVINGS</u>
OUTSIDE PRINTERS (TRUCKLOADS)					
Baltimore, Md.	St. Louis, Mo.	489,579	\$ 5,071.00	\$ 9,009.00	\$ 3,938.00
Baltimore, Md.	Washington, D.C.	592,425	2,648.00	5,711.00	3,063.00
Birmingham, Ala.	St. Louis, Mo.	969,301	14,053.00	15,881.00	1,828.00
Chicago, Ill.	Baltimore, Md.	4,968,036	55,074.00	77,947.00	22,873.00
Chicago, Ill.	St. Louis, Mo.	1,267,137	7,926.00	11,590.00	3,664.00
Chicago, Ill.	Washington, D.C.	1,567,053	16,827.00	25,204.00	8,377.00
Denison, Texas	Baltimore, Md.	371,004	5,795.00	8,577.00	2,782.00
Denison, Texas	Ogden, Utah	282,625	4,239.00	6,347.00	2,108.00
Doraville, Ga.	Baltimore, Md.	721,927	8,028.00	10,882.00	2,854.00
Dunnellen, N.J.	Baltimore, Md.	671,108	2,735.00	4,809.00	2,074.00
Dunnellen, N.J.	Washington, D.C.	623,899	2,691.00	4,644.00	1,953.00
Elmira, N.Y.	Baltimore, Md.	467,599	3,758.00	4,466.00	708.00
Emigsville, Pa.	Baltimore, Md.	3,858,223	17,681.00	20,039.00	2,358.00
Framingham, Mass.	Baltimore, Md.	342,319	2,437.00	3,270.00	833.00
Fremont, Ohio	Baltimore, Md.	449,580	4,139.00	5,621.00	1,482.00
Green Bay, Wis.	Baltimore, Md.	2,412,534	23,708.00	36,911.00	13,203.00
Green Bay, Wis.	Norfolk, Va.	203,409	1,590.00	2,938.00	1,348.00
Green Bay, Wis.	Oakland, Calif.	224,007	3,961.00	7,286.00	3,325.00
Green Bay, Wis.	St. Louis, Mo.	1,152,166	6,435.00	9,155.00	2,720.00
Kansas City, Mo.	Baltimore, Md.	242,948	2,292.00	3,582.00	1,290.00
Louisville, Ky.	St. Louis, Mo.	465,630	3,415.00	4,764.00	1,349.00
New York, N.Y.	Baltimore, Md.	1,564,547	6,823.00	14,969.00	8,146.00
New York, N.Y.	Philadelphia, Pa.	342,940	985.00	2,189.00	1,204.00
New York, N.Y.	Washington, D.C.	508,071	3,742.00	5,884.00	2,142.00
Niagara Falls, N.Y.	Baltimore, Md.	564,410	4,453.00	6,639.00	2,186.00

Table 22 (Con.)

(continued)

- 4 -

<u>F. O. B. POINT</u>	<u>DESTINATION</u>	<u>WEIGHT (POUNDS)</u>	<u>ACTUAL COST (SEC. 22 QUOT.)</u>	<u>TARIFF COST (TL OR CL RATES)</u>	<u>SAVINGS</u>
Petersburg, W. Va.	Baltimore, Md.	1,147,766	\$ 5,017.00	\$ 7,147.00	\$ 2,130.00
Philadelphia, Pa.	Baltimore, Md.	3,397,708	15,526.00	23,266.00	7,740.00
Philadelphia, Pa.	St. Louis, Mo.	353,258	5,602.00	6,742.00	1,140.00
Philadelphia, Pa.	Washington, D.C.	778,420	4,490.00	6,519.00	2,029.00
San Antonio, Texas	St. Louis, Mo.	197,440	4,183.00	6,253.00	2,070.00
Sycamore, Ill.	Baltimore, Md.	1,685,372	18,351.00	23,617.00	5,266.00
Sycamore, Ill.	Lyoth, Calif.	1,112,328	21,804.00	36,299.00	14,495.00
Sycamore, Ill.	Oakland, Calif.	242,786	2,334.00	3,961.00	1,627.00
Washington, D.C.	Baltimore, Md.	1,957,247	4,818.00	13,275.00	8,457.00
Washington, D.C.	Norfolk, Va.	253,441	1,477.00	2,782.00	1,305.00
Washington, D.C.	Philadelphia	283,105	1,249.00	2,338.00	1,089.00
Washington, D.C.	St. Louis, Mo.	161,755	1,633.00	3,073.00	1,440.00
York, Ala.	Baltimore, Md.	1,337,080	11,628.00	17,730.00	6,102.00
York, Pa.	Baltimore, Md.	346,794	1,214.00	1,943.00	729.00
Various Outside Printers	Miscellaneous Points	2,537,262	27,697.00	35,192.00	7,495.00
	Total.....	<u>41,114,239</u>	<u>\$337,529.00</u>	<u>\$498,451.00</u>	<u>\$160,922.00</u>

(continued)

- 5 -

<u>F. O. B. POINT</u>	<u>DESTINATION</u>	<u>WEIGHT (POUNDS)</u>	<u>ACTUAL COST (SEC. 22 QUOTE.)</u>	<u>TARIFF COST (TL OR CL RATES)</u>	<u>SAVINGS</u>
OUTSIDE PRINTERS (MOTOR TRUCK LTL)	Miscellaneous Points	2,715,186	\$ 45,016.00	\$ 53,803.00	\$ 8,787.00
REA EXPRESS	Miscellaneous Points	<u>2,839,968</u>	<u>79,896.00</u>	<u>96,711.00</u>	<u>16,815.00</u>
	Total	5,555,154	\$124,912.00	\$150,514.00	\$ 25,602.00
 <u>OTHER TRANSPORTATION COST REDUCTIONS</u>					
Consolidating LTL Shipments from Departmental Service Office and Outside Printers with GPO TRUCKLOAD Shipments					65,360.00
Arranging for Expedited Freight Shipping in Lieu of Costlier Premium Methods of Shipping					<u>11,200.00</u>
Grand Total (Savings)					<u><u>\$570,603.00</u></u>

GOVERNMENT PRINTING OFFICE
COMBINED COMPARATIVE STATEMENT OF ASSETS AND LIABILITIES
FISCAL YEARS 1963 THROUGH 1967

	Fiscal Year 1967	Increase or decrease (-) 1967 to 1966	Fiscal Year 1966	Increase or decrease (-) 1966 to 1965	Fiscal Year 1965	Increase or decrease (-) 1965 to 1964	Fiscal Year 1964	Increase or decrease (-) 1964 to 1963	Fiscal Year 1963
ASSETS:									
Fund balances with U. S. Treasury and cash.	\$ 15,085,026	\$ 6,446,429	\$ 8,638,597	\$-3,294,978	\$11,933,575	\$-1,635,024	\$13,568,599	\$ 3,945,777	\$ 9,622,822
Accounts receivable and advances	35,389,888	11,273,598	24,116,290	1,871,235	22,244,995	5,736,054	16,508,941	-2,230,123	18,739,064
Inventories, including work in process	43,325,873	-2,878,092	46,203,965	11,030,799	35,173,166	1,064,032	34,109,134	3,352,166	30,756,968
Deferred charges	99,785	8,421	91,364	60,133	31,231	- 30,007	61,238	5,726	55,512
Property, plant, and equipment, net	<u>12,337,777</u>	<u>- 732,789</u>	<u>13,070,566</u>	<u>- 966,116</u>	<u>14,036,682</u>	<u>- 341,671</u>	<u>14,378,353</u>	<u>-1,079,608</u>	<u>15,457,961</u>
Total assets	<u>106,238,349</u>	<u>14,117,567</u>	<u>92,120,782</u>	<u>8,701,133</u>	<u>83,419,649</u>	<u>4,793,384</u>	<u>78,626,265</u>	<u>3,993,938</u>	<u>74,632,327</u>
LIABILITIES:									
Accounts payable	8,351,635	- 967,574	9,319,209	2,683,830	6,635,379	- 166,850	6,802,229	2,315,815	4,486,414
Accrued salaries and wages	2,558,982	553,517	2,005,465	221,966	1,783,499	305,332	1,478,167	437,499	1,040,668
Amounts withheld from employees for purchase of savings bonds and payment of taxes	57,760	-2,182,454	2,240,214	409,057	1,831,157	1,804,480	26,677	-2,140,849	2,167,526
Employees' accrued annual leave	3,397,488	134,763	3,262,725	- 5,391	3,268,116	161,829	3,106,287	192,848	2,913,439
Customers' deposits and prepaid subscriptions	2,666,195	229,138	2,437,057	183,525	2,253,532	- 151,872	2,405,404	-1,237,926	3,643,330
Others	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>- 58,012</u>	<u>58,012</u>
Total liabilities	<u>17,032,060</u>	<u>-2,232,610</u>	<u>19,264,670</u>	<u>3,492,987</u>	<u>15,771,683</u>	<u>1,952,919</u>	<u>13,818,764</u>	<u>- 490,625</u>	<u>14,309,389</u>
Investment of U. S. Government	<u>\$ 89,206,289</u>	<u>\$16,350,177</u>	<u>\$72,856,112</u>	<u>\$5,208,146</u>	<u>\$67,647,966</u>	<u>\$ 2,840,465</u>	<u>\$64,807,501</u>	<u>\$ 4,484,563</u>	<u>\$60,322,938</u>
Consisting of:									
Revolving fund:									
Capital	\$ 59,815,383	\$15,000,000	\$44,815,383	\$ ---	\$44,815,383	\$ ---	\$44,815,383	\$10,000,000	\$34,815,383
Retained earnings	24,734,382	4,406,238	20,328,144	5,887,211	14,440,933	1,573,889	12,867,044	1,733,046	11,133,998
Income from sales of publications payable to U. S. Treasury	1,579,062	-1,062,672	2,641,734	- 462,561	3,104,295	- 598,988	3,703,283	- 28,508	3,731,791
Other funds	<u>3,077,462</u>	<u>-1,993,389</u>	<u>5,070,851</u>	<u>- 216,504</u>	<u>5,287,355</u>	<u>1,865,564</u>	<u>3,421,791</u>	<u>-7,219,975</u>	<u>10,641,766</u>
	<u>\$ 89,206,289</u>	<u>\$16,350,177</u>	<u>\$72,856,112</u>	<u>\$5,208,146</u>	<u>\$67,647,966</u>	<u>\$ 2,840,465</u>	<u>\$64,807,501</u>	<u>\$ 4,484,563</u>	<u>\$60,322,938</u>

Note: This statement includes the Government Printing Office revolving fund; Office of the Superintendent of Documents Salaries and Expenses appropriations; Selection of Site and General Plans and Designs of Buildings appropriation; and the value of building structures and land which is specifically excluded from the Government Printing Office revolving fund by law (44 U.S.C. 63).

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Statements of Accountability:			
Collections.....	\$208,127,613	\$185,017,167	\$153,045,210
Disbursements.....	235,998,593	206,633,266	170,128,603
Total number of checks issued.....	352,783	338,575	335,203
U.S. Savings Bonds:			
Number of bond accounts.....	4,938	4,359	3,292
Number of bonds issued.....	72,486	57,432	54,863
Payroll deductions & cash.....	2,068,381	1,655,317	1,542,843
Collection, Deposit & Refund Branch:			
Pieces of mail handled.....	4,913,911	4,944,183	5,304,044
Number of coupons disbursed.....	12,801,043	12,028,980	11,908,340
Number of check refunds.....	115,837	107,251	108,713

Collections and disbursements show increases of 12 percent and 14 percent respectively. The number of checks disbursed, which covered the handling of 57,884 vouchers, increased by 4 percent. The number of bond accounts has increased by 579, or 13.2 percent, while the overall Office percentage went from 64.5 percent to 73.9 percent.

	<u>1967</u>	<u>1966</u>	<u>1965</u>
Full-time employees.....	42	39	36
W.A.E. employees.....	55	58	43

The increase of three full-time employees is offset by the reduction of three W.A.E. employees.

GOVERNMENT PRINTING OFFICE RELOCATION

Little progress of significance has been made during the past year, although an alternate site has been found which meets all criteria established for relocation.

On March 14, 1967, the Public Printer asked the Joint Committee on Printing to approve this relocation site in nearby Prince Georges County for construction of a new Government Printing Office facility. The tract in question is high, well-drained, and is served by an adequate rail and highway system. It comprises 86 acres, and is available without expenditure of any Federal funds through a trade arrangement of presently-owned excess Federal land.

The Committee delayed any decision until further information on the property exchange--which would be conducted by the General Services Administration--was available, and certain details concerning road access and rail spur construction could be examined.

The space dilemma in the Government Printing Office continues to worsen as volume increases and schedules grow ever shorter. Congressional printing has shown a strong upward trend in all major categories ranging from

Record pages--up 8.3 percent--to bill pages set--up 34.6 percent. Coping with regular annual increases in printing demand has become almost routine, but the saturation point is in sight. During the past year 166,000 square feet of space has been rented at 1111 North Capitol Street to accommodate Documents storage and to free additional space in the main plant.

Internal Audit Staff

The General Accounting Office recommended that the Public Printer establish a competent internal audit staff and an effective internal audit program. On February 6, 1967, the Public Printer established such a program with the issuance of Administrative Order No. 294. On May 8, 1967, a professional accountant, formerly with the General Accounting Office, was hired to head up the audit staff. At the year end, there were two other employees on the staff--a Printing Specialist and a Secretary--and efforts were underway to recruit another professional accountant.

During the less than two month period the staff was in existence in fiscal year 1967, its efforts were directed primarily toward getting oriented as to the Government Printing Office organizational structure and its many operations and activities. The staff, however, started preparing a comprehensive audit plan whereby all major functions, activities, and organizational units of Government Printing Office will be audited on a five-year cycle.

Equal Employment Opportunity Program

Fiscal year 1967 was marked by significant accomplishments in the Government Printing Office Equal Employment Opportunity Program. The appointment of a Deputy Equal Employment Opportunity Officer on April 24, 1967, marked the first time a full-time employee has been assigned to this very important field of endeavor. Our capacity to meet the challenge of an affirmative equal employment opportunity program is increased by the fact that the new Deputy is himself a Negro and a career office journeyman, with much experience in the area of minority group community activity.

For the first time, and in conjunction with Civil Service requirements, a formal Plan of Action was put into effect. This Plan, which has since been revised and updated, has as its primary objective the involvement of all levels of supervision in a positive, continuing effort to provide equal opportunity to all employees and qualified applicants in hiring, training, promotion, and all other employment practices and procedures. The Plan of Action is subject to annual revision by the Government Printing Office, and inspection of its content and effectiveness by the Civil Service Commission.

During the year the Public Printer stressed the importance of this program in staff meetings and in sessions with new employees. Early in the year, in a letter mailed to each employee, the Public Printer called for a cooperative effort by employees at all levels to help implement the intent and the spirit of the program.

STATISTICAL APPENDIX

GOVERNMENT PRINTING OFFICE
STATEMENT OF ASSETS AND LIABILITIES
AS OF JUNE 30, 1967

ASSETS				LIABILITIES			
	Revolving fund	Other funds ^a	Combined funds		Revolving fund	Other funds ^a	Combined funds
FUND BALANCES WITH U. S. TREASURY AND CASH:				LIABILITIES: ^b			
Fund balances in U. S. Treasury	\$ 13,373,786	\$ 930,680	\$ 14,304,466	Accounts payable	\$ 7,794,076	\$ 557,559 ^c	\$ 8,351,635
Cash on hand and in transit	780,560	---	780,560	Accrued salaries and wages	2,241,226	317,756	2,558,982
	<u>14,154,346</u>	<u>930,680</u>	<u>15,085,026</u>	Amounts withheld from employees for purchase of savings bonds and payment of taxes	57,760	---	57,760
ACCOUNTS RECEIVABLE AND ADVANCES:				Employees' accrued annual leave	3,189,368	208,120	3,397,488
Accounts receivable:				Customers' deposits and prepaid subscriptions	<u>2,666,195</u>	<u>---</u>	<u>2,666,195</u>
Government agencies	35,301,309	42,980	35,344,289		<u>15,948,625</u>	<u>1,083,435</u>	<u>17,032,060</u>
Other	43,943	---	43,943				
Advances to employees	<u>1,656</u>	<u>---</u>	<u>1,656</u>	INVESTMENT OF U. S. GOVERNMENT:			
	<u>35,346,908</u>	<u>42,980</u>	<u>35,389,888</u>	Capital	59,815,383	3,077,462	62,892,845
INVENTORIES:				Retained earnings	24,734,382	---	24,734,382
Publications for sale, at cost	5,633,679	---	5,633,679	Income from sales of publications payable to U. S. Treasury	<u>1,579,062</u>	<u>---</u>	<u>1,579,062</u>
Printing work in process, at standard cost	26,038,931	---	26,038,931	Total investment of U. S. Government	86,128,827	3,077,462	89,206,289
Paper, envelopes, and other supplies, at cost	<u>11,653,263</u>	<u>---</u>	<u>11,653,263</u>				
	<u>43,325,873</u>	<u>---</u>	<u>43,325,873</u>				
DEFERRED CHARGES	<u>99,785</u>	<u>---</u>	<u>99,785</u>				
PROPERTY, PLANT, AND EQUIPMENT:							
Land and buildings, at cost	---	9,085,173	9,085,173				
Equipment and building appurtenances	27,993,214	770,030	28,763,244				
Construction in progress	<u>12,369</u>	<u>---</u>	<u>12,369</u>				
	<u>28,005,583</u>	<u>9,855,203</u>	<u>37,860,786</u>				
Less allowance for depreciation	<u>18,855,043</u>	<u>6,667,966</u>	<u>25,523,009</u>				
	<u>9,150,540</u>	<u>3,187,237</u>	<u>12,337,777</u>				
Total Assets	<u>\$102,077,452</u>	<u>\$4,160,897</u>	<u>\$106,238,349</u>	Total liabilities and in- vestment of U. S. Government	<u>\$102,077,452</u>	<u>\$4,160,897</u>	<u>\$106,238,349</u>

^aOther funds consist of account balances of the Office of the Superintendent of Documents Salaries and Expenses appropriation and the value of building structures and land which is specifically excluded from the Government Printing Office revolving fund by law (44 U.S.C. 63).

^bDoes not include a contingent liability estimated at \$110,000 for the value of compensatory time-off in lieu of overtime pay earned and accumulated by employees of the Government Printing Office; and does not include \$10,135,000 for the net value of sick leave earned and accumulated by employees of the Government Printing Office.

^cAccounts payable other funds consist of amounts owed to the Government Printing Office revolving fund by the Office of the Superintendent of Documents Salaries and Expenses appropriations.

GOVERNMENT PRINTING OFFICE
REVOLVING FUND
COMPARATIVE STATEMENT OF INCOME AND EXPENSE
PRINTING AND BINDING OPERATIONS
FISCAL YEARS ENDED JUNE 30, 1967 AND JUNE 30, 1966

	<u>Fiscal year 1967</u>	<u>Fiscal year 1966</u>	<u>Increase or decrease (-)</u>
Income:			
Printing and binding services performed	\$184,003,932	\$161,353,751	\$22,650,181
Blank paper sold to customers	15,080,375	13,603,060	1,477,315
Other income	<u>891,527</u>	<u>921,838</u>	<u>-30,311</u>
Total income	<u>199,975,834</u>	<u>175,878,649</u>	<u>24,097,185</u>
Expenses:			
Direct costs:			
Direct labor	51,917,060	48,774,084	3,142,976
Direct materials	38,586,546	35,348,487	3,238,059
Printing purchased from commercial sources	<u>89,253,118</u>	<u>70,829,719</u>	<u>18,423,399</u>
Total direct costs	<u>179,756,724</u>	<u>154,952,290</u>	<u>24,804,434</u>
Other expenses:			
Salaries and wages	6,946,863	6,535,263	411,600
Travel	29,533	18,050	11,483
Freight	1,620,467	1,699,029	-78,562
Communications	210,615	167,259	43,356
Heat, light, and power	433,311	420,279	13,032
Rental of buildings and equipment	438,074	469,248	-31,174
Materials and supplies	203,546	189,848	13,698
Employer's share of group life insurance	169,809	160,107	9,702
Employer's share of group health insurance	519,763	397,992	121,771
Employer's share of Civil Service retirement	3,151,141	2,957,207	193,934
Depreciation ^a	1,720,726	1,700,952	19,774
Miscellaneous expenses	<u>369,023</u>	<u>323,914</u>	<u>45,109</u>
Total other expenses	<u>15,812,871</u>	<u>15,039,148</u>	<u>773,723</u>
Total direct costs and other expenses	<u>195,569,595</u>	<u>169,991,438</u>	<u>25,578,157</u>
Net gain from printing and binding operations ^a	<u>\$ 4,406,239</u>	<u>\$ 5,887,211</u>	<u>\$-1,480,972</u>

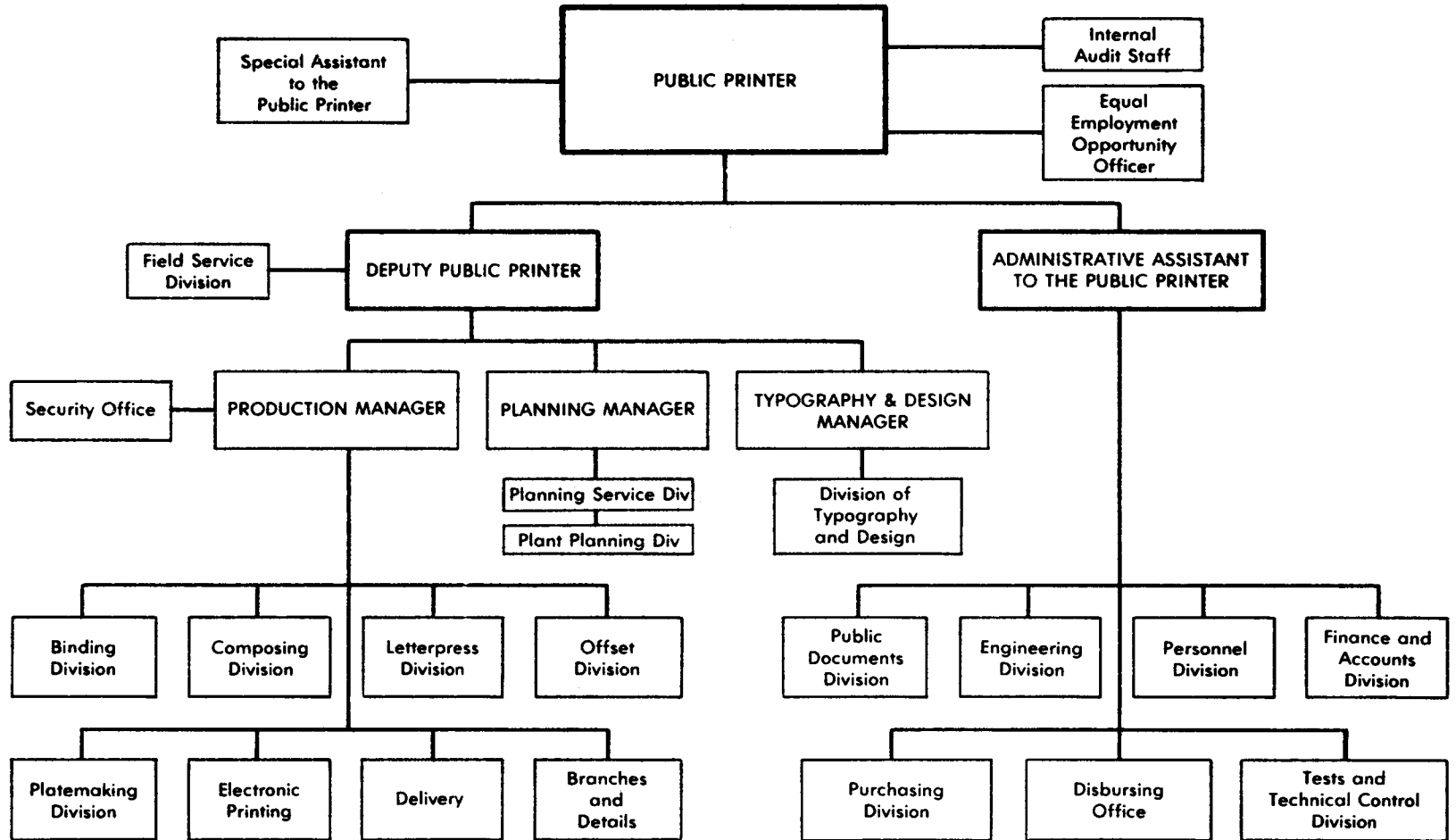
^aDoes not include depreciation on building structures which is specifically excluded from the Government Printing Office Revolving Fund by law (44 U.S.C. 63).

GOVERNMENT PRINTING OFFICE
 REVOLVING FUND
 COMPARATIVE STATEMENT OF INCOME AND EXPENSE
 SALES OF PUBLICATIONS OPERATIONS
 FISCAL YEARS ENDED JUNE 30, 1967 AND JUNE 30, 1966

	Fiscal year 1967	Fiscal year 1966	Increase or decrease (-)
<u>REVOLVING FUND:</u>			
Sales	\$14,832,789	\$13,664,320	\$1,168,469
Cost of publications sold	<u>7,094,659</u>	<u>5,307,879</u>	<u>1,786,780</u>
Gross profit	<u>7,738,130</u>	<u>8,356,441</u>	<u>-618,311</u>
Other expenses:			
Administrative ^a	1,121,169	973,730	147,439
Mailing costs	<u>972,432</u>	<u>935,662</u>	<u>36,770</u>
Total other expenses	<u>2,093,601</u>	<u>1,909,392</u>	<u>184,209</u>
Other income:			
Gratuitous revenues	1,361,607	1,130,195	231,412
Miscellaneous	<u>72,926</u>	<u>64,490</u>	<u>8,436</u>
Total other income	<u>1,434,533</u>	<u>1,194,685</u>	<u>239,848</u>
Income from sales of publi- cations payable to U. S. Treasury	7,079,062	7,641,734	-562,672
<u>OTHER FUNDS:</u>			
Salaries and expenses financed from appropriated funds	<u>3,660,947</u>	<u>3,601,277</u>	<u>59,670</u>
Net income from sales of publications ^a	<u>\$ 3,418,115</u>	<u>\$ 4,040,457</u>	<u>\$ -622,342</u>

^aDoes not include depreciation of building structures which is specifically excluded from the Government Printing Office revolving fund by law (44 U.S.C. 63).

GOVERNMENT PRINTING OFFICE ORGANIZATION CHART



Financial Management Service
General Accounting Branch
Work In Process Section